

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET
P. O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
PHONE (920) 448-4015 FAX (920) 448-6221

HUMAN SERVICES COMMITTEE

Patrick Evans, Chair
Steve Fewell, Vice Chair
Julie Knier, Patrick Moynihan Jr., Pat La Violette
Tom Lund, Jesse Brunette

HUMAN SERVICES COMMITTEE

Tuesday, November 24, 2009

6:00 p.m.

**Room 200, Northern Building
305 E. Walnut Street**

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of October 28, 2009.

Comments from Public

Report from Human Services Chair, Patrick Evans

1. Review Minutes of:
 - a. Aging & Disability Resource Center Board (October 22, 2009).
 - b. Children with Disabilities Education Board (October 27, 2009).
 - c. Community Options Program Planning Committee (October 26, 2009).
 - d. Human Services Board (October 8, 2009).
 - e. Veterans' Recognition Subcommittee (October 13, 2009).

Communications

2. Communication from Supervisor Scray re: Review Brown County requirements of ID when applying for any Social Services from the County. Discuss the possibility of making Brown County requirements of ID stricter to prevent fraud.
3. Communication from Supervisor Andrews to develop a process, including a form to fill out, to articulate the factors that lead to the need for a budget transfer to cover shortfalls with a section to be filled out by our financial office indicating where funds can be taken from. This form should be presented along with the request for budget transfer, and included in our packets. (Referred from September Administration Meeting.)

4. Communication from Supervisor Evans re: To address concerns with the Brown County Sheriff's Department and local Law Enforcement Agencies on the EM-1 placement of patients as it relates to the Crisis Center and the Community Treatment Center. Additionally to develop a county-wide plan for all Law Enforcement Agencies to abide by with accordance to enhanced safety and efficiency procedures.

Aging & Disability Resource Center

5. Financial Report of August 31, 2009, and September 30, 2009.

Human Services Dept.

6. Resolution re: Resolution to Terminate the Community Treatment Center's Tax Exempt Organization Status.
7. Director's Report.
8. Family Care Update.
9. Community Treatment Center Update.
10. Community Treatment Center Statistics.
11. Bellin Psychiatric Monthly Report.
12. Approval for New Non-Continuous Vendor.
13. Request for New Vendor Contract.
14. Monthly Contract Update.
15. Financial Report for Community Programs.
16. Financial Report for Community Treatment Center.

Health Dept. – No Agenda Items.

Syble Hopp School – No Agenda Items.

Veterans Dept. – No Agenda Items.

Other

17. Audit of Bills.
18. Such other Matters as Authorized by Law.

Patrick Evans, Chair

Notice is hereby given that action by Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY
HUMAN SERVICES COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a budget meeting of the **Brown County Human Services Committee** was held on Wednesday, October 28, 2009, at ASPIRO – 1673 Dousman Street, Green Bay, Wisconsin.

Present: Jesse Brunette, Pat Evans, Steve Fewell, Julie Knier, Pat LaViolette, Tom Lund, Pat Moynihan.

Excused:

Also Present: Ian Agar, Sunny Archambault, Judy Friederichs, Tom Hinz, Heidi Hietpas, Mary Johnson, Debbie Klarkowski, Andrea Konrath, Kevin Lunog, Sara Perrizo, Jerry Polus, Jill Rowland, Brian Shoup, Jayme Sellen, Lynn Vanden Langenberg, Judge Donald Zuidmulder.
Supervisors Carole Andrews, Bill Clancy, Tom DeWane, Bernie Erickson, Mike Fleck, Dave Kaster, Jack Krueger, Mary Scray, Andy Williams, and Guy Zima.
Media and Other Interested Parties.

1. **Call Meeting to Order:**
The meeting was called to order by Chair Evans at 5:41 p.m. Chair Evans thanked everyone for attending and thanked ASPIRO for allowing the meeting to be held in ASPIRO's building.
2. **Approve/Modify Agenda:**

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to approve. MOTION APPROVED UNANIMOUSLY.
3. **Approve//Modify Minutes of September 23, 2009:**

Motion made by Supervisor Lund and seconded by Supervisor Moynihan to approve. MOTION APPROVED UNANIMOUSLY.
4. **Review Minutes of:**
 - a. **Aging & Disability Resource Center (September 24, 2009)**
 - b. **Children with Disabilities Education Board (September 22, 2009)**
 - c. **Human Services Board (September 10, 2009)**
 - d. **Veterans' Recognition Subcommittee (October 13, 2009)**
Motion made by Supervisor Lund and seconded by Supervisor Moynihan to receive and place on file the minutes, Items 4a-d. MOTION APPROVED UNANIMOUSLY.

Comments from Public:

Judge Donald Zuidmulder – Circuit Court

Judge Zuidmulder said he appreciated the opportunity to speak and explained that he was here to ask for continued support for the Drug Court. He reported that there are three people presently in the program; he expects another person on Friday; and there is a fifth person waiting for these services. He added that those persons are employed and are making payments to the Drug Court. He offered to report the status of the Drug Court to the Committee at any time and said he appreciates Brown County's past support.

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Thomas Olejniczak – 1543 Fox Ridge Court, DePere

Mr. Olejniczak stated that he is President of the NEW Community Shelter. He said the funds received from Brown County serve those with co-occurring disorders, both mental health issues and alcohol and drug addictions. He reported that in 2008, 25 percent of the residents served have co-occurring disorders. The cost to provide the shelter is about \$300,000. There are four full-time social workers and one intake worker. He added that through September, 2009 the shelter provided 1,266 nights of shelter and served over 70,900 meals. Donation and grant dollars are less than in the past even though the number of individuals served has continued to increase. He concluded by saying the contract with Brown County is essential to continuing to provide quality services.

Nancy Ambrust – 1327 Oak Crest Drive, Ashwaubenon

Ms. Ambrust said she is appearing in support of the Healthy Families Program, which is a key component for the Community Partnership for Children. She explained that the Community Partnership for Children is new to the area and is a group of volunteers working with over 20 agencies in Brown County to help insure that the youth get a great start in the community. She said this organization works with all four hospitals and Healthy Families to assess every child born here; this helps connect families with needed resources at an early age. She explained that, although this organization is new to this area, it has been operating successfully for over 15 years in Hampton, Virginia, where there is documentation proving that long-term costs for foster care, teen pregnancies, and children not being ready to go to school have been reduced. She added that even though this is a tough time for budgets, the Committee should look at the value that certain programs add to the community. Ms. Ambrust added that this organization has no overhead and has already raised \$1.3 million. She concluded by saying she appreciates the opportunity to speak in support of the Healthy Families program.

Supervisor LaViolette asked the annual cost of foster care for a child. Ms. Ambrust said it ranges from \$14,000 to \$33,000 per year and said another organization here that does foster care reports a cost of \$3,600 per month.

Supervisor Evans questioned whether the \$1.3 million was already in the bank, to which Ms. Ambrust replied that approximately 90 percent was in the bank. When asked by Supervisor Evans to talk about the opinion that the private sector should be supporting these, she opined that collaboration is important. She added that "because of the government funding that has come through the County Budget, we've been able to secure the additional \$1.3 million."

Christopher Piepenburg – 2240 Sunrise Court, Green Bay

Mr. Piepenburg stated that he is the Manager of the Citizen Advocacy Program at ASPIRO, which has been in existence since 1977 to prevent the abuse of those with developmental disabilities and to insure their inclusion and dignity by matching them with a volunteer community member (citizen advocate). He opined that citizen advocacy is simple and inexpensive, but makes a huge difference in the life of an individual with a disability and with our community as a whole. He said the elimination of the funding from the County is threatening the community's ability to speak on basic human rights of those with disabilities. He reported that if Brown County eliminates the \$32,363 for this program, then Brown County eliminates the entire program. He brought signed petitions (copies in County Clerk's office) and showed a short video presentation concerning this program.

Connie Greenwald – 1901 Sandalwood Road, Abrams

Ms. Greenwald said she is a Citizen Advocate in the Citizen Advocacy Program at ASPIRO, and expressed that this relationship has enriched her life, her family's life, and her friends' lives. She opined that diversity in a community is an asset; and "not only has this been an awesomely wonderful addition to my life, it's also a great thing for our community." She referenced savings in professional guardianship fees (by advocates who become professional guardians) and savings in fees for those going to supervised apartments instead of group homes (because of the help of the advocate).

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Kate Parizek – 5057 Westown Hall Road, Denmark

Ms. Parizek is the person for whom Ms. Greenwald is a Citizen Advocate. She opined that this is a wonderful program, and there is great care in matching the individual with the advocate. She said she knows that there are people waiting for advocates, so she hopes "you save the program."

Jennifer Alf – Teen Parent Program -1825 Riverside Drive, Green Bay

Ms. Alf thanked the Committee for the opportunity to speak and said she supervises the Teen Parent Program through Catholic Charities. She distributed a packet including statistics and letters of support (see attachments) and reviewed this information. She expressed concern for the proposed budget cuts to this program. She stated that since a recent survey indicates that Brown County is not prepared to address the issues of teen pregnancy prevention, "it's our responsibility to provide services on behalf of the children when pregnancies do occur within our teen parent population." She added that by reducing funds for this program, it will cost more taxpayer dollars in the long run when the children of teen parents require future intervention. She also pointed out that research indicates that early intervention is the most cost-effective strategy for reducing risk-taking behaviors in the youth. She said the case managers help provide teen parents with the tools to become self-sufficient. She summarized the goals of this program: to prevent teen pregnancy through early education; to eliminate barriers to receiving a high school diploma or GED for teen parents; to prevent subsequent pregnancies to the teen parents; and to set goals in an effort for teen parents to reach self-sufficiency.

Supervisor LaViolette stated that she learned that Brown County had the second highest number of teen pregnancies in the state and wondered if that were still true. Ms. Alf stated that the most recent information available is from 2007, and Brown County had 304 registered teens. Supervisor LaViolette thanked Ms. Alf.

Monica Zindler – Founder and Director of Marion House

Ms. Zindler said a transitional eight-unit apartment building has been recently built with no government funding; however, a federal grant was received to assist with the cost. She continued by saying Marion House receives services from the Catholic Charities Teen Parent Program, which offers an extension of case management and "really gives an incredible linkage to the community." She added that the residents from Marion House who work with the case managers from Catholic Charities "see them very favorably, and teens are not easy to work with." She opined that (1) not only does Catholic Charities have a great program, but also the right people in that program; and (2) Marion House and the teen moms in Brown County have benefited from it.

Kayla Pickard – 1031 University Avenue, Green Bay

Ms. Pickard introduced her daughter and said she wanted to express to the Committee how much Catholic Charities means to her and other teen parents. She explained that her parents were not supportive when she became pregnant, and the program offered acceptance and help with parenting classes. She opined that it is a good program that many others need, and stated that she wants to give back to the community because of the support she received.

Supervisor Zima asked if Ms. Pickard stayed in school. She said initially she did not complete high school, but received help and earned her high school diploma.

Supervisor Zima requested statistics concerning the goals to help teens complete high school and to prevent second pregnancies before the completion of high school.

Karen Johnston – Director of Catholic Charities

Ms. Johnston answered Supervisor Zima's request for information by saying there are several issues that impact this. She reported that there were 12 women targeted to graduate from high school, and all 12 graduated; there were several young moms who needed to work on obtaining a GED, and all completed the GED. In addition, there were several young moms who went on to

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NWTC job training programs or who found employment in the community through assistance with Work Source Development or some other Brown County services.

Ms. Johnston added that during the 18-month term of the contract, there have been no subsequent pregnancies. She explained that it is difficult to do prevention when the women who are referred to this program are already pregnant.

Ms. Johnston went on to say investment in the lives of young people is a cost-saving investment in this community; and regardless of how people feel about the 304 teen births in Brown County, it is obviously an issue. She said Catholic Charities agreed to provide these services 18 months ago; because Catholic Charities believes that it has provided strong outcome-based services during the past 92 years. She added that the Catholic Diocese has contributed funds for services to parents with unplanned pregnancies.

Ms. Johnston said when it was learned that there was to be a 65 percent decrease in funding by Brown County, Catholic Charities began making preparations to notify Brown County that less funds would be needed; because Catholic Charities had previously made a commitment to the County to start obtaining funds from other sources. She reported that through the teens' dedicated efforts to support child care expenses, additional funds could be acquired. She explained that the cost of child care was the single greatest reason that young women could not graduate from high school. She noted that the proposed budget is \$63,000; and in 2009 the program spent \$61,000 in child care reimbursement expenses alone for days that the young women were in school. She said Catholic Charities would be willing to take an accepted lower amount in the budget, but it is difficult to reduce this amount of funding by 65 percent with 2 months' notice.

Ms. Johnston opined that the County would be making an unwise decision to reduce this funding; and she emphasized that she is confident that at some point it will not be necessary to come to the County for these dollars. She concluded by saying, "It's an investment in the future and it's one of those, kind of more crassly put, pay now or pay later kind of experiences...in the end I always say that any community is judged by what they do for the least among us, and that's the decision you all have to make."

When Supervisor Zima asked the number of teen pregnancies in 2008 and 2009 to date, he was told that the 2007 information is the most current information available from the State. When he asked why school districts did not provide this information, Ms. Johnston replied that not all of these teens are in school. Supervisor Zima stated that he is a strong supporter of the program and asked how many teens are going through this program. Ms. Johnston responded by saying there are 118 of those young mothers, and Healthy Families probably sees everyone who gives birth. Supervisor Zima noted that there are approximately 300 teen births in Brown County each year and asked about statistics concerning the percentages of individuals who completed high school, etc. Ms. Johnston stated that 300 births, which is simply a census number, are reported to the Department of Public Health presumably by the hospitals. She continued by saying not all of those come to the attention of any program; because some have parental support, and social services never has any involvement. She added that she felt the kids at risk are those who come through this program or Healthy Families or Department of Human Services; and that number is consistently around 115-120.

When asked by Supervisor Zima whether there were people not being served, Ms. Johnston indicated that this is voluntary program, and there are not people indicating that they are not being served. Supervisor Zima opined that there should be a contact for every pregnant teen, and that conservatives and liberals alike should come together on this. Supervisor Zima asked if Ms. Johnston had been told the reason for the cut in funding to this program; Ms. Johnston said she was assured that it did not have to do with the quality of service provided and, instead, because the County Budget was very tight and oftentimes it was human services that were cut.

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Supervisor Zima asked the average cost of services, and Ms. Johnston said it was approximately \$927 per individual. Supervisor Zima referenced the cost of foster care previously mentioned in the amount of \$14,000 to \$33,000 per year per individual. Ms. Johnston explained that this amount for foster care would be for a child that does not have any special needs. Supervisor Zima said much more had been spent in the past for this program and it was effective years ago; and he said he still thinks it is effective.

When Supervisor Zima asked the budget of the program from Brown County, Ms. Johnston replied that right now Brown County provides \$183,000; and Catholic Charities adds approximately \$200,000 for services to young parents. The proposed budget reduction for 2010 is approximately \$120,000.

Supervisor Zima opined that Brown County has a County Executive problem repeatedly when it comes to teen pregnancy issues. Ms. Johnston replied that a lot of the services that will be presented at this meeting have merit; and she said it saddens her to know that human services has to take the brunt of budget cuts. She opined that this is not a lot of wisdom; it is about the young women trying to find quality of life in Brown County; and it is a bad message to send families.

Supervisor Lund said he appreciated that Ms. Johnston had appeared before the Committee with status reports, because the previous organization only appeared at budget time. Supervisor Lund asked Ms. Johnston if a 10-15 percent cut in funding from Brown County would be realistic without compromising services. He explained that he is an advocate of the program but is also very concerned about the budget. Ms. Johnston stated that a proposal was countered and she would make that commitment; but it is not easy to do in 2 months. When asked by Supervisor Lund, Ms. Johnston said the program "could live with a 10 percent cut; because I would find other resources to supplement that." Supervisor Lund opined that it is a good program, and he doesn't want to torpedo it.

When asked by Supervisor Fewell, Ms. Johnston replied that the counter-offer was a reduction of \$25,000. She added that this did not happen due to additional child care expenses that were critical to the graduation rate. She said, "Anything less than \$139,000,,,you may as well forget it and send that message to the community. But don't keep bringing this program back if you are not going to be committed to it long term."

Supervisor Krueger thanked Ms. Johnston for attending this meeting and said he was ashamed that Brown County has such a high rate in the number of teen pregnancies. He asked where the community is failing to intervene earlier. Ms. Johnston replied that if women have good self-esteem, good support from the community, and a strong dose of abstinence there are not subsequent pregnancies.

Mallory Tomasovich – APC Prevention Committee – 1825 Riverside Drive, Green Bay

When Supervisor Krueger said he was not specifically addressing Ms. Johnston's program and rather where the community was failing to intervene, Ms. Tomasovich responded. Ms. Tomasovich said this has been reviewed by the APC Prevention Committee; and it has been brought down to the parent's involvement in the child's life. She explained that her role on this committee is to identify where the community is on this issue; and she reported that the community is not ready to take on teen pregnancy prevention. She stated that because it starts with the parents, getting involved with these young parents and teaching them ways to build assets within their children could break that cycle.

Ms. Johnston added that part of the issue is a function of census—more younger families with children of child-bearing years. She said there are a lot of young families in Brown County right now. Supervisor Krueger added that he had learned that the average educational level of those coming into Brown County is 8th grade, which he thinks is critical. Ms. Johnston stated that there is an entire generation of young children coming into these families that could be helped.

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Supervisor Krueger stated that he gets really upset when the community acts as a reactionary society.

Supervisor Clancy asked how many volunteers are in the program. Ms. Johnston stated that there are some volunteers and mentoring relationships are being established with some young families; there are also volunteers that assist with parent education and some who provide supplies for families. Ms. Johnston said without all of the organizations working together, the cost would be pretty high; and it has been shown that women who do not get the support at this level end up needing services from other programs. She said it is a vicious cycle.

Karen Recka – 5277 Survey Road, New Franken

Ms. Recka thanked the Committee for the opportunity to speak regarding the proposed cuts to funding for Golden House. She said the shelter today is at capacity and has been for more than 115 days in 2009. She said it is expected that there will be over 460 people in shelter services and an additional 620 with counseling and advocacy services.

Ms. Recka stated that the possibility of a 21 percent cut in county funding for 2010 is quite daunting, and a decrease in funding from the State is anticipated as well. She continued by saying fundraising efforts prove more difficult every day, and Golden House is considering how services can be adjusted in response to this \$20,000 cut. She explained that \$20,000 to Golden House could be: decreasing the amount of time hotline services are available by 40 hours per week; or decreasing advocate time by 144 hours of legal advocacy support, which means not being able to help 72 people next year and delayed support to victims; or refusing services to over 144 individuals; or having services delayed due to lack of staff. She said the staff pay scale is pretty low; so when cutting \$20,000 in staff time, this means staff making \$9-\$13 per hour.

Ms. Recka concluded by saying the Board of Directors will continue to look for other funding; but Golden House needs to have Brown County continue its funding at the same level in order to continue its services.

Bill Evers – 704 N. Irwin, Green Bay

Mr. Evers distributed a handout entitled "Brown County Welfare Fraud" (copy attached). He said he has two issues; one is with the Fraud Department. He said Nan Pahl (Brown County Economic Support Serv. Unit Coordinator) wants to eliminate the Fraud Department "which investigates people who are stealing money from us."

Mr. Evers said his other issue pertains to the way people are screened. He stated that he has been to several meetings and suggested that Brown County force anyone collecting welfare to show a birth certificate. He said there is nothing in the law that says you cannot make individuals show birth certificates or prove citizenship. Mr. Evers then reviewed the information in the above-mentioned handout.

Brother Steve Herro – 1016 N. Broadway - DePere

Br. Herro read his letter to the Human Services Committee (copy attached).

Jackie Thiry – 1600 Rustic Oaks Ct. #8, Green Bay

Ms. Thiry submitted her position in support of the Catholic Charities Teen Parent Program in writing (copy attached) for the record.

Tom Martin – Family Services

Mr. Martin thanked the Committee and opined that there have been some remarkable stories tonight about human needs. He addressed the issue of child abuse and said from 2001 to 2007 the reports of child abuse have doubled in Brown County. He said the only way to get ahead of the problem is to prevent it and to protect children; and this past year he said a major public-private initiative was launched to protect children—the creation of the Child Advocacy Center. He thanked the Human Services Committee and the Brown County Board for its general and

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financial support. He added his thanks to County Executive Tom Hinz and Human Services Committee Chairman Pat Evans for participating in the leadership group for this center. He reported that the closing date for this property is Friday, October 30; and construction should begin in January, 2010, with completion anticipated for early fall.

Mr. Martin explained that this center will educate children on how to protect themselves and offer a resource to parents, as well as offering leadership to a child-friendly child abuse investigation process. He added that at present children are re-victimized with repeated interviews; and this new facility would allow for videotaping of one interview, having one physical exam, and many times being spared from testifying in court. He said this is a big accomplishment made possible with community cooperation—leveraging public dollars to generate private support in the amount of \$2.5 million. He again thanked the Committee for its help and continued support.

Mr. Martin stated that the second reason he was speaking was to request the reinstatement of funds removed from Healthy Families Program and Sexual Abuse Counseling Services for abused children. He explained that investing in supporting high risk families and infant children has tremendous, proven, measurable positive outcomes in protecting children. He added that this community through the Department of Human Services offered leadership to the development of this service in the state of Wisconsin over a decade ago; and he expressed concern that now Brown County is eliminating services to protect vulnerable children. He said the best chance for recovery for those children who have been assaulted is to get professional help through sexual abuse counseling; and he opined that the Brown County needs to give the children access to that charity.

Mr. Martin concluded by saying on behalf of all the children in Brown County he respectfully requests that you support and protect them by replacing the funding for Healthy Families and Sexual Abuse Counseling.

Dan Robinson – 446 Cook Street, DePere

Mr. Robinson addressed the Committee and said he is here not just as a citizen of Brown County, but also as the Chairperson of the Board of Trustees for the St. John the Evangelist Homeless Shelter and a member of the Housing and Homeless Coalition.

Mr. Robinson stated that he was here to speak on behalf of restoring the cuts to Golden House and the NEW Community Shelter. He said, "As earlier speakers have said, the health of a community is measured by how we care for those that are least among us. And I think the folks that are served by these two programs would certainly give us a good gauge of how we are caring for those in our community—how healthy our community is."

He opined that the information previously presented was very good; and as a member of the Coalition, he wanted to speak out in support of these two charities.

At this point, Supervisor DeWane requested that Chairman Evans ask County Executive Hinz to address the Committee and explain the reasons for the budget cuts.

Executive Hinz said through his entire career he has been a firm believer in prevention programs and listed the organizations with which he has been involved. He explained that work on the 2010 Budget began in August; the State had taken away over \$3 million in funding for Brown County; and at the same time, there was a 2 percent budget cap for spending. At this point there was a cushion of approximately \$150,000. There was a second round of cuts within the departments, which amounted to another \$1 million to make the levy. He said there was a cost savings of \$600,000 in jobs that were being unfunded. He said he believes that every penny saved in staff can be used for services in the community. He also indicated that Brown County's responsibility is to return tax dollars to the community in a fair and highly efficient manner. He said, "We don't take their money, we give them return in the services we provide them."

Executive Hinz reported that there have been changes since the budget preparation began in August, such as a change in rules from the State (which added funds to Brown County) and the hiring of a new Human Services Director in October. He stated that if money is put back into the budget, he wants it done wisely, prudently, and in a manner that is best for the community. He described county government as being sandwiched between the state taking away funds and the cities not providing services.

When asked by Supervisor DeWane, Executive Hinz stated that the revisions could not have been made prior because the budget was due October 1; and the adjustments surfaced in mid-October.

Supervisors DeWane and Zima asked Executive Hinz for his recommendation as to which organizations to re-fund. He said there was not one program that he felt was not warranted in the community. When Supervisor DeWane asked if Executive Hinz would recommend to restore all of the programs, Executive Hinz said he would look at it all with an open mind.

Supervisor Zima said, "As Chairman of the County Board, I have to ask you to be more responsible, Mr. Hinz; I have to ask you what would you specifically recommend... What is your recommendation now that you know you are not under those levy limits?" Executive Hinz stated that his recommendation would be to look at the figures to determine how the mill rate is affected and make a decision after that.

Supervisor Knier said she respected Executive Hinz's position. She stated that she supports all of the programs, but will not vote for a budget that raises the tax levy \$7 per \$100,000 of value. She opined that this is not responsible at this time when considering those who are unemployed. She said that although she will vote to restore the funding for these programs, she has been looking at other areas for funds. She opined that the delivery of human services is one of the most vital functions performed by county government.

Chair Evans stated that he is bringing a program to the Executive Committee next week that could save the County \$1,170,000. He continued by saying he supports re-funding all of these programs.

Concerning the Healthy Families reduction in the 2010 Budget, Supervisor Lund asked Mr. Martin how much of a reduction could be made without jeopardizing the program. Mr. Martin said last year there were 208 families served on an active basis; and another 660 families were identified as high risk families. He said in his estimation, movement should be made to address the other 660 families. Supervisor Lund noted that if this program were eliminated, there would be costs in other areas that far exceed this amount. Supervisor Lund said he is in support of the money for the program, and he thinks it would be better to reach out to these programs and work with them during budget preparation, instead of just cutting the funding.

Supervisor Fewell noted that what this Committee is restoring is the exact same amount as last year's funding for the programs. Since this is not an increase, in essence it is a cut; because costs are not going down.

Supervisor Moynihan stated that he is in support of this program and asked Mr. Martin about the statement Mr. Martin made concerning a recent infant death; Mr. Martin had indicated that if the family had been in their program, this death would not have occurred. Supervisor Moynihan asked how Mr. Martin could make that claim. Mr. Martin said this program addresses those issues that cause the family to be considered high risk; there are 15 different factors that are known to create a situation of child abuse. He continued by saying the majority of those factors can be addressed in the Healthy Families environment, and 99 percent of the children in this program have no substantiated child abuse or neglect reports. He said, "So I think you can pretty much assume that if you put most families in this kind of environment, the chance of a serious child abuse situation probably will be prevented." He added that 100 percent of the children in

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the program are at appropriate developmental levels when starting school and have the necessary immunizations.

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to restore funding to Healthy Families in the amount of \$240,278. MOTION APPROVED UNANIMOUSLY.

Concerning the Sexual Assault Counseling at Family Services, when asked by Supervisor LaViolette, Mr. Martin explained that these funds are used for those children without any type of insurance to cover the costs.

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to restore funding to Sexual Assault Counseling at Family Services in the amount of \$20,000. MOTION APPROVED UNANIMOUSLY.

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to restore funding to the Teen Parenting program in the amount of \$119,654. Vote taken. Ayes: 6 (Brunette, Evans, Fewell, Knier, LaViolette, Lund); Nays: 1 (Moynihan). MOTION CARRIED.

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to restore funding to Citizen Advocacy at ASPIRO in the amount of \$32,364. MOTION APPROVED UNANIMOUSLY.

Concerning the motion to restore funding to the Homeless Shelter, Supervisor Lund opined that if the Homeless Shelter did not identify individuals with mental health issues, then the clients could be placed in the hospital; and this would cost more. He said he thinks this would be money well spent.

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to restore funding to Homeless Shelter in the amount of \$20,000. MOTION APPROVED UNANIMOUSLY.

Concerning the motion to restore funding to Golden House, Supervisor Scray asked if a representative from Golden House had appeared before the Human Services Committee or the Human Services Board, to which Ms. Recka indicated that she could not remember a time that Golden House had been invited to speak. When Supervisor Scray was asked if this was her request, Supervisor Scray replied in the affirmative.

Supervisor Lund said the Human Services Board would like to hear from Golden House at least annually and submit quarterly reports; he said in 7 years, this has not happened. Ms. Recka stated that she would provide a quarterly report to the Human Services Board and the Human Services Committee (per Chair Evans' request) and would receive an annual invitation to appear. Supervisor Scray asked for additional details on the report: the steps taken upon a person's arrival; whether the person is a County resident; whether the person is referred by police or walks in; whether or not there is follow-up and what that includes.

Supervisor Fewell opined that these organizations would appear if invited, and continued by saying Brown County does \$60 million worth of contracted services with providers without asking those providers to give reports.

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to restore funding to Golden House in the amount of \$20,000. MOTION APPROVED UNANIMOUSLY.

Chair Evans addressed the Child Advocacy Center and the funds provided in 2009 that would not be provided in the 2010 Budget. He outlined the services provided and opined that \$50,000 is a small amount for the services provided

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Supervisor Lund said over \$2 million was raised in community funding; it is a public-private partnership. He opined that it is good for law enforcement services and the District Attorney; and it is important to the healing of the victims. He said he has been very impressed with those representing this project and the accomplishments thus far. He opined that \$50,000 is a small price to pay for something that should have been put in place years ago.

Motion made by Supervisor Lund and seconded by Supervisor Knier to restore funding to Child Advocacy Center in the amount of \$50,000. MOTION APPROVED UNANIMOUSLY.

BUDGET REVIEW – REVIEW OF 2010 DEPARTMENT BUDGETS

Syble Hopp School

5. Review of 2010 Department Budget:

Motion made by Supervisor Fewell and seconded by Supervisor Knier to approve the Syble Hopp 2010 Budget as proposed. MOTION APPROVED UNANIMOUSLY.

Veterans' Services

6. Review of 2010 Department Budget:

Jerry Polus, Veterans Service Officer, reported that he was able to serve as guardian on the Honor Flight Program. He explained the program and said, "This was a life-changing experience."

Supervisor Moynihan asked about the reduction of \$13,000 in Support Services and what services would be affected. Mr. Polus said activity is up about 20 percent from last year. He said he cut some emergency service funds and found alternatives through veterans' organizations and St. Vincent de Paul.

Supervisor Lund asked about the new veterans' outpatient hospital. Mr. Polus reported that 30 sites were visited; and a decision had not been made yet. When asked about a timeline, Mr. Polus said he hoped to have an answer by the beginning of 2010.

Motion made by Supervisor LaViolette and seconded by Supervisor Moynihan to approve the Veterans' Services 2010 Budget as proposed. MOTION APPROVED UNANIMOUSLY.

Aging & Disability Resource Center

7. Review of 2010 Department Budget:

a. Resolution re: Approving New or Deleted Positions during the 2010 Budget Process (Aging & Disability Resource Center):

Sunny Archambault, Director of the Aging & Disability Resource Center, reviewed some of the major changes in the 2010 Budget.

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to approve Item 7 as proposed and Item 7a. MOTION APPROVED UNANIMOUSLY.

Health Dept.:

8. Review of 2010 Department Budget:

- a. Budget Transfer Request (#09-82): Increase in Expenditures with Offsetting Increase in Revenue (see attachment for details):**
- b. Resolution re: Approving New or Deleted Positions during the 2010 Budget Process (Health Department):**

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Before discussing the highlights of the 2010 Budget, Judy Friederichs, Health Director, reviewed the status of the H1N1 virus and vaccine shortage.

When Supervisor Knier asked what Supplies Technology included, Ms. Friederichs explained that this was put in the budget by Information Services for an upgrade to the telephone system. Supervisor Knier reminded Ms. Friederichs of last year's conversation about the security in that department; Ms. Friederichs said the panic alarm system and the contract with Martin Security have been continued after some testing, so the funds to make changes had not be utilized.

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to approve Item 8 as proposed and Items 8a-b. MOTION APPROVED UNANIMOUSLY.

Human Services Department

9. Review of 2010 Department Budget:

- a. **Budget Adjustment Request (#09-89): Increase in Expenses with Offsetting Increase in Revenue (see attachment for details):**
- b. **Budget Adjustment Request (#09-90): Increase in Expenses with Offsetting Increase in Revenue (see attachment for details):**
- c. **Budget Adjustment Request (#09-98): Increase in Expenses with Offsetting Increase in Revenue (see attachment for details):**
- d. **Resolution re: Approving New or Deleted Positions during the 2010 Budget Process (Human Services Department):**

Brian Shoup, Human Services Director, introduced himself and reported that he had been in this position for 8 days. He recognized that this is a very difficult budget due to the economic times. He said he would like to engage some of the organizations in long-range planning, because he recognized that lack of lead time for budget adjustments is particularly difficult.

Mr. Shoup said he was impressed with the professionalism and objectivity of the management team concerning this budget process. He said the budget reflects Brown County's responsibilities to mandated programs; and after that, attempts were made to identify the cuts that could be made.

Supervisor Lund said he appreciated the new structure of the Budget itself and thanked Lynn VandenLangenberg, Director of Administration, for that. He continued by saying these are tough budget times, and Executive Hinz was between a rock and a hard place.

Supervisor Fewell informed Mr. Shoup that there is a draft budget made available in June, so advance notification is provided to the organizations at that time. Supervisor Lund informed Supervisor Fewell that the cuts in funding were not in the June draft, because the levy limit was unknown.

Supervisor Fewell asked Mr. Shoup about the Community Options Program; he explained that some companies no longer want to provide services to Brown County, because Brown County is underfunding some services. Supervisor Fewell continued by saying there is no increase in funding in that area for 2010 and expressed concern about maintaining providers. Mr. Shoup agreed that this is an issue and explained that these funds will be rolled into Family Care. Mr. Shoup said that one of the intents of Family Care is to provide better funding, and another is to eliminate waiting lists. He said contract agencies need to be viewed as long-term partners. Supervisor Fewell reported that Brown County has the lowest reimbursement rate for Community Options patients in the surrounding

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areas. Jill Rowland, Contract & Provider Relations Unit Coordinator, said she has been told that Brown County is not meeting the costs of providers, and stated that during the past 2 years there has been an effort to work with those providers to see if costs are accurate. She continued by saying there has been discussion regarding the possibility of increasing the payments to those providers. When Supervisor Fewell asked how that would be accomplished in this budget, Ms. Rowland indicated that there are some funds there.

Supervisor DeWane expressed concern regarding the unfunded receptionist position; because this person is the first contact for those entering that building. Mr. Shoup said he looked very closely at that; because he felt it was an important position for the same reason. He continued by saying this department provides services for the most marginalized in our community; and "if anybody deserves the best customer service, it's the folks that we serve." He said he reluctantly agreed to accept this cut, and customer service training will be emphasized; however, if he is not satisfied with the result, he may be back with an alternative plan.

Supervisor DeWane questioned the elimination of the paraprofessional position; Ian Agar, Crisis System Coordinator, explained that the social worker position would be able to do more screening than the paraprofessional.

Supervisor Lund asked who the Community Services Director supervised. Mr. Shoup said there are three divisions: Business Division (managed directly by Mr. Shoup); Hospital/Nursing Home CTC (managed by the Administrator who reports to Mr. Shoup); and Human Services/Social Services Programs (managed by the Community Services Director who reports to Mr. Shoup).

Supervisor Fewell questioned the status of the position that does scheduling for alcohol assessments for the Department of Motor Vehicles. Kevin Lunog, CTP-Clinic Support Services Unit Coordinator, replied that the person who had been in that position posted into another position; and it took quite a while to fill that position. At the same time, there was a huge emphasis on drunk driving; so the staff was doing double duty.

When Supervisor Lund asked about the Case Manager position in Long-Term Support for Community Options Program and how workload would be handled, he was told that that position had been vacant and that the caseload never increased to support this position.

Regarding the motion concerning the Economic Support Services Department, Supervisor Knier said this department could be run more effectively with less dollars. Supervisor Lund asked if there would still be the needed supervision and was told that there would be. Sara Perrizo, Internal Auditor, reported that the savings would be \$19,349 annually. Supervisor Knier said this does not sound like a lot, but these are difficult times; and she is not voting for a budget that raises the levy \$7 per \$100,000.

Supervisor LaViolette asked if this was a recommendation from Human Resources. Debbie Klarkowski, Human Services Manager, stated that when she was informed that there would be a motion to eliminate the Economic Support Services Manager position, she was asked what Human Resources would recommend. She said it would make sense to take one of the Economic Support Supervisor positions, reevaluate, and reclassify the position so there is management over the entire area.

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Supervisor LaViolette asked for Mr. Shoup's input. Mr. Shoup said he has been here a week and a half, and he requires a high level of accountability from his team. He said Economic Support is a large area, with over 50 employees, that covers at least three main areas of public assistance. He said this is a complex task. He continued by stating that he respectfully asks that if there are performance issues that have been heard, he would like to be aware of them and deal with them. He said his job is to manage the staff and make a highly functional team, and he needs to be able to have the ability to coach employees and make performance decisions. He stressed that he welcomes any feedback. Supervisor LaViolette said she would not support this motion, because Mr. Shoup needs time to evaluate, coach, and make recommendations.

Supervisor Lund said he would support the motion, but he said he believes there should be something from Human Resources and the Human Services Director for the November 9th meeting. He said if there is no need to do this at the November 9th meeting, he would definitely change his vote.

Supervisor Fewell said Mr. Shoup wants to have the opportunity to address the management issues and structure in the Human Services Department. Supervisor Fewell said this recommendation did not come from Human Resources and it did not come from the director of the department; and that is where the responsibility lies. Therefore, he will not support this motion.

Motion made by Supervisor Knier and seconded by Supervisor Lund to amend the motion to eliminate the Economic Support Services Manager and take the Economic Services Support responsible for Quality and Training and reclassify to Economic Support Administrator and place it at a Grade 21. Vote taken. Ayes: 4 (Brunette, Evans, Knier, Lund); Nays: 3 (Fewell, LaViolette, Moynihan). MOTION CARRIED.

Motion made by Supervisor LaViolette and seconded by Supervisor Knier to approve as amended Item 9 and approve Items 9a-d. MOTION APPROVED UNANIMOUSLY.

Other:

10. Audit of Bills:

Motion made by Supervisor Lund and seconded by Supervisor Brunette to pay the bills. MOTION APPROVED UNANIMOUSLY.

Motion made by Supervisor Moynihan and seconded by Supervisor Knier to adjourn at 9:03 p.m. MOTION APPROVED UNANIMOUSLY.

Respectfully submitted,

Lisa M. Alexander
Recording Secretary

SIGN UP SHEET FOR SPEAKER TESTIMONY BEFORE THE BROWN COUNTY HUMAN SERVICE SUBCOMMITTEE

- ✓1 Christopher Piepenburg
- ✓2 Connie Greenawald
- ✓3 Kate Parizek
- ✓4 Jennifer Alf - Teen Parent Program
- ✓5 Steve Herro
- ✓6 Karen Johnston - Teen Parent Services
- ✓7 Karen Recka - Golden House
- ✓8 Thomas Olejniczak - NEW Community Shelter
- ✓9 Tom Martin - Family Services
- ✓10 ~~Don Znidmiller - Court Unit~~
- ✓11 Bill Evers - welfare Dept
- ✓12 Judge Don Znidmiller
- ✓13 Mike Duchs
- ✓14
- ✓15 Any one else like to speak.

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Teen Parent Program

“Less than half of mothers ... who have a child before they turn 18 ever graduate from high school”

National Campaign to Prevent Teen Pregnancy, 2006

- 100% of those enrolled and targeted to graduate from high school received their diplomas or GED certificates
 - 85% of enrollees in the program had improved class attendance and were passing all of their classes
- 64% of those who graduated or earned GED obtained employment or were enrolled in secondary education within 6 months

“Every \$1 invested in teen pregnancy prevention saves at least \$2.65 in direct medical and social costs”

Association of Maternal and Child Health Programs, March 2006

- 71% of young dads expressed interest in the program and were invited to engage in services
 - Provides presentations to Brown County communities and schools
- Provides weekly asset building activities at Brown County Shelter Care and Marion House

“The daughters of young teen mothers are three times more likely to become teen mothers themselves.”

“The sons of teen mothers are twice as likely to end up in prison.”

National Campaign to Prevent Teen and Unplanned Pregnancy, 2009

- 100% of those enrolled in the program who were pregnant delivered healthy babies
- Over 50% of the referrals to this program are referred by the Healthy Families program for additional intervention and follow-up services
 - Each year teen pregnancy costs WI taxpayers at least \$156 million, 69% of these costs are born by local communities
 - Early education and support for children born to teen parents is vital to the future of our community
 - Catholic Charities is successful in leveraging county dollars with its own contributions annually to serve birthparents in programs aimed at offering parental support and or adoption for those who choose not to parent (less than 3% make adoption plans)
 - 100% of clients identified as needing AODA or mental health counseling were referred to a counselor
 - 64% of clients needing AODA or mental health counseling met regularly with a program/counselor

Teen Parent Program Outcomes

- 22 families were assisted with childcare expenses (over \$61,000)
 - 7 clients had their GED fees paid (\$350.00)
- 41 clients have been assisted with bus passes or tokens since July 1st 2008.
In 2009 alone, \$3,288.00 has been spent helping teen parents get to school, work and other appointments.

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Trend Information

Table 16. Births to Teens by County of Residence, Wisconsin 1997-2007

County	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Total	7,088	7,047	7,308	7,077	6,849	6,534	6,317	6,086	6,093	6,100	6,320
Adams	30	28	23	20	23	26	21	24	26	24	27
Ashland	29	17	26	33	19	22	28	10	22	17	22
Barron	60	59	60	45	55	63	47	41	45	50	45
Bayfield	17	11	21	8	14	12	6	13	10	8	11
Brown	278	278	290	332	290	304	300	262	279	276	304
Buffalo	7	7	9	15	12	11	7	7	13	11	9
Burnett	24	14	24	18	23	22	18	16	16	21	15
Calumet	23	36	30	20	33	19	33	31	22	25	22
Chippewa	70	73	87	73	68	62	45	58	56	52	58
Clark	39	43	35	37	36	42	36	37	38	31	36
Columbia	46	60	38	42	42	39	42	44	41	45	42
Crawford	22	21	23	25	22	25	16	13	14	16	13
Dane	328	330	339	382	358	335	306	343	321	325	364
Dodge	93	68	98	100	80	80	79	72	71	77	63
Door	25	19	20	25	21	18	19	17	19	17	14
Douglas	65	57	66	65	53	46	51	44	38	43	44
Dunn	44	47	38	34	40	33	43	34	35	27	46
Eau Claire	105	78	89	85	91	83	89	77	87	82	90
Florence	3	-	2	5	1	4	2	-	1	2	3
Fond du Lac	104	96	120	101	102	91	86	86	102	94	100
Forest	21	19	19	11	17	18	16	14	15	15	12
Grant	50	52	40	47	37	45	55	49	39	35	44
Green	24	23	38	26	31	30	27	28	34	36	31
Green Lake	24	22	14	26	18	19	17	17	16	11	14
Iowa	9	9	18	19	19	21	13	14	16	27	17
Iron	6	1	1	8	1	-	3	4	1	6	1
Jackson	24	26	32	31	21	22	26	29	23	27	26
Jefferson	76	86	88	79	70	83	74	59	85	64	64
Juneau	37	41	41	39	34	37	29	30	23	35	41
Kenosha	246	256	262	245	222	232	228	199	185	211	222
Kewaunee	15	12	18	19	13	17	16	13	13	10	11
La Crosse	104	115	114	81	105	95	108	95	94	103	99
Lafayette	6	10	14	16	20	13	8	19	9	10	13
Langlade	32	27	38	34	30	34	24	24	27	18	31
Lincoln	29	35	33	25	27	33	27	30	23	33	31
Manitowoc	82	94	90	85	80	88	101	76	77	71	81

(Continued)

**Maria Zehren, Ph.D.
2619 Tirol Court
Green Bay, Wisconsin 54302**

October 21, 2009

To Whom It May Concern:

I am writing this letter in support of the Brown County Teen Parent Program. The services this program provides to teens facing an unplanned pregnancy is essential to the teens, their children, their families and the community as a whole. The program has been able to provide scholarships for childcare, transportation, and education for those in need. In addition to providing services to teen mothers the program encourages grandparents and teen fathers to be active members in the children's lives. The case managers are extremely dedicated to the field of intervention and prevention surrounding the issue of teen pregnancy. The Teen Parent Program has been able to assist teens in planning for today and the future. According to the program outcomes, 100% of program participants eligible for graduation received their diploma/GED.

It is important this program continues to receive adequate funding from the county to continue to provide exceptional services because the issue of teen pregnancy affects the community as a whole. In addition to providing services to teen parents, the program has implemented abstinence presentations in Green Bay Schools to provide abstinence education to all students.

As a supporter of Catholic Charities and the Teen Parent Program and as a member of the Brown County Department of Human Services advisory board, I appreciate the committee making the recommendation to continue adequate funding in this program.

Sincerely,

Maria Zehren, Ph.D.

Maria Zehren, Ph.D.

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October 20, 2009

Human Services Committee
Brown County Board



GREEN BAY AREA
PUBLIC SCHOOL DISTRICT

All learning. All growing.

Dear Human Services Committee Members,

One of the most important goals of a teen parent is to graduate from high school. Statistics show that most teen parents will drop out of school and never go on to receive post secondary training. Those statistics reflect the many obstacles teen parents must overcome to obtain that important diploma. One of the biggest obstacles to their success in school is the need for quality child care for their children.

The Catholic Charities Teen Parent Program, funded with money from the Brown County Human Services Department, has been successfully working with teen parents in Brown County to find appropriate child care and to assist with funding that care so these young parents can attend school. There are many students in my classroom who would not be able to attend regularly without the help of the outstanding case managers at Catholic Charities. In addition to addressing child care needs, case managers meet regularly with my students to teach self advocacy, parenting, and employability skills. The one on one attention they offer to my students supports what I am teaching in the classroom, and tailors learning to their individual needs.

A reduction in funding Catholic Charities Teen Parent Services means a reduction in the services Catholic Charities can provide. That will impede students' ability to attend school, earn credits and continue on to post secondary training. Education is key to the future financial stability of these teen parents and their children. Please consider restoring full funding to this essential community program.

Sincerely,

Jean Herman
Teen Age Parent Program Teacher

Lisa Pagel Halverson
School Social Worker

Edward Dorff
Principal

District Offices

200 South Broadway
Green Bay, WI 54303
Phone: (920) 448-2000
www.greenbay.k12.wi.us

Mailing Address

P.O. Box 23387
Green Bay, Wisconsin 54305

Superintendent

Gregory R. Maass, Ph.D.
Phone: (920) 448-2100
Fax: (920) 448-3562

East High School

1415 East Walnut Street
Green Bay, Wisconsin 54301
Phone: (920) 448-2090
Fax: (920) 448-2166
www.greenbayeasthighschool.com

Edward L. Dorff
Principal

Lori Frerk
Associate Principal

Mark Flaten
Associate Principal

Virginia Streckenbach
Associate Principal

Tim Flood
Activities Director



Adolescent Parenting Coalition, Inc.

October 20, 2009

To Whom It May Concern:

Pregnant and parenting teens face unique challenges. While still going through the maturation process themselves they must also raise a child. Most struggle with the role of parenting while still growing and developing as individuals. Support and assistance is needed to enable parenting teens to succeed. Failure to support them in this role impacts on both the teen and their dependent child.

The Catholic Charities Teen Parent Program, funded with money from the Brown County Human Services Department, has outstanding staff. They are highly professional, dedicated to serving the teen population and very effective in working with other providers in the community. The services they provide enable teens to identify and access needed community resources, complete their high school education and learn how to be effective parents. The program has demonstrated effectiveness.

We believe the potential for fundraising to support this program is limited. Teen pregnancy is a sensitive issue and not attractive to potential donors. It is unlikely the Teen Parent Program would be able to exist without the support of Brown County. Please consider restoring the needed funding to keep this program viable.

Thank you for your consideration.

Sincerely,

Reva Shaw
Board Member
Brown County Adolescent Parenting Coalition

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N.E.W. Community Clinic

622 Bodart, Green Bay, Wisconsin 54301-4923
Telephone: (920) 437-9773 • Fax: (920) 437-0984
E-mail: newcomm@netnet.net • Website: <http://www.newcommunityclinic.org>

To whom it may concern:

My name is Tony Lee and I am the Health Benefits Coordinator for the N.E.W. Community Clinic. Many of my clients that I see are pregnant teens and I am writing this letter in support of Catholic Charities' Teen Parent Program. It has come to my attention that their budget for 2010 is going to be drastically lowered, which in turn, may limit their abilities to help new, young and sometime scared "future" parents. I know, first hand, that teen parenting programs are a vital part of our community and Brown County needs a fully funded Catholic Charities' Teen Parent Program. With the pregnant teen numbers rising in our area, it is my belief, that there should be options and opportunities for them. A lesser funded Teen Parent Program may inhibit Catholic Charities' abilities in reaching out to and helping those in need.

Thank you for your time,

Tony Lee

A handwritten signature in cursive script that reads 'Tony Lee'.

N.E.W. Community Clinic
Health Benefits Access Coordinator
920-437-9773

A handwritten signature consisting of three slanted parallel lines.



Pulaski High School

Tradition • Pride • Excellence

October, 27, 2009

To: Brown County Human Services Committee

From: Pulaski High School Nurse, Administration, and Student Service Staff

It has come to our attention that the proposed budget for the Brown County Teen Parent Program will be decreased from approximately \$183,000 to a mere \$63,900 for 2010. This is very disappointing news, and a great concern to us. As a school district, we understand the struggles of budget restrictions, and the fine line and balance between the need to serve a community and manage a budget. We are concerned that the loss of services this budget cut may cause will have a significant negative impact on the teen parents as well as their children, affecting them now as well as the outcome of their futures.

The Brown County Teen Parent Program has been a priceless, exceptional resource for some of our students. As a rural community with a large school population, local resources are limited. Your program has provided help in areas that our teen parents have not been able to find resources and support in otherwise. Because of your program and resources, many of our teen parents have been able to return to school after having a child and get a diploma. It seems when no one else can help, your program is there. The services this program provides are priceless, and not only help improve the life and future of our students who use it, but also improve the long term outcomes and wellness for their children. The independent living skills and healthy relationship support are a gift they can utilize for the rest of their adult lives.

Without ALL of the services the Teen Parent Program has been providing, some teen parents will be without a strong support system, lose opportunity to learn healthy parenting and relationship techniques, and may be forced to drop out of school. Spending the money to maintain the resources to help them now is an investment to their independence in the future, and hopefully will help avoid their being dependent on the financial support of the counties and state in the future.

We hope that you reconsider the planned decrease in the budget for the Teen Parent Program.

Respectfully,

Bridget Marbes, RN
Bridget Marbes, RN, BSN, School Nurse

Dr. Mel Lightner
Dr. Mel Lightner - Pulaski School District Superintendent

Dan Slowey
Dan Slowey, Pulaski High School Principal

John Matczak
John Matczak, Pulaski High School Principal

Christy Glysch
Christy Glysch, School Psychologist

Daniel A. Jung
Dan Jung - Pulaski High School Counselor

Terry Manning
Terry Manning - Pulaski High School Counselor

Katie Sukow - Pulaski High School Counselor

Katie Sukow
Michelle Powers - Family and Consumer Ed Teacher

John Matczak

Principal

Dan Slowey

Principal

Dexter McNabb
Associate Principal

Jerad Marsh
Athletic Director

Kevin Deering
Activities Director

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BROWN COUNTY WELFARE FRAUD

At a time when our taxes are going up and we are supporting hundreds of illegal immigrants the acting director of the welfare department, Tom Egbrecht, wants to eliminate the fraud investigation unit. In addition, the Brown County Welfare Department has an unwritten policy that forbids the staff from making inquiries into the applicant's legal status. In other words, the policy makes at the BC Welfare Dept. are encouraging fraud and should be charge criminally, as a party to the crime, when fraud occurs.

Here is just one example of flagrant welfare fraud that went unchecked because of the BC Welfare Dept policies that prohibit the staff from making inquiries into the applicant's legal status and prohibiting the fraud investigation unit from doing their job.

A married couple calling themselves Daysi Pizana and David Estrada moved to Green Bay from California along with there parents. From what we have been able to find out they were all illegal immigrants that went on welfare. Daysi Pizana got a job at Encarda Staffing Solutions, 1100 W. Mason St. Green Bay, WI. 54303 where she hired other illegal immigrants for Georgia Pacific. One of them was her husband David Estrada. Her supervisors name was Marie Sotillo.

From information obtained later they were making about \$8000 per month in wages, collecting welfare, and trafficking in drugs. Also, based on information we obtained it appears they were using credit cards under their fictitious names to purchase whatever they wanted.

Eventually they bought a house at 1817 Burns, Green Bay, WI. 54303. Based on information we believe is accurate they used \$13,000 in cash for the down payment. To do this they apparently opened an account at a Wells Fargo Bank in their uncle's name, Jose Alvarado, 6613 Wynne Ave, Roseda, CA. They also owned 4 vehicles, SUV', Trucks, and Vans. When they moved into their new home they purchased all new furniture as per Daysi's statement. As of 7/26/09 they are still living in the same house and still have four vehicles. With David in jail and Daysi pregnant again and unemployed who is paying for this continuing lifestyle and medical bills? I'll tell you who; it's you and me and they are living better then some of our police officers and firemen.

It appears that Joe Alvarado did not actually participate in the purchase because when talking to the mortgage lender we were told that Daysi had a power of attorney from Joe Alvarado to sign all documents needed to complete the loan and purchase.

When Daysi Pizana and David Estrada moved out of the rental property to move into their new home they trashed the unit they were living in. They smashed a hole in the bathroom sink, tore wall tiles off, put burn marks in the carpet and left the freezer doors allowing the meat inside to rot. Among the rotten meat were 4 tenderloin strips priced between \$25.00 and \$30.00 each. Your tax dollars at work folks. The total damages to clean and repair the unit came to about \$2,500.

The landlords started a small claims action to recover damages but even after getting a judgment against Jose Alarodo, Raquel Alvarado, David Estrada, and Daysi Pizana they refused to pay. Finally the landlords filed a Lis Pendins against their new home to start a foreclosure action they agreed to pay. When they appeared before the bank notary to have the release signed Daysi Pizana took the \$2,500 in cash from her purse but had the receipt for the money made out to her nephew.

During the legal proceedings the landlord discovered that these people were committing welfare fraud and reported it.

The welfare fraud investigator then discovered that they were all illegal immigrants and sent the information to the district attorney. The district attorney then discovered their true names and found that there were outstanding felony warrants against them for drug trafficking.

They are now charged as and with:

Raquel Sanchez; Brown County Case Number 2009CF000846

Count No. Statute Description Severity

1 49.95(1)(e) PubAssist-Fraud/Benefits (>\$5000-10,000) Felony H

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2 49.95(1)(c) PubAssist-Fraud/Get Benefit(>\$1000-2000) Misd. U

Alfonso Sanchez-Rodriguez; Brown County Case Number 2009CF000848

Count No. Statute Description Severity

1 49.95(1)(e) PubAssist-Fraud/Benefits (>\$5000-10,000) Felony H

2 49.95(1)(c) PubAssist-Fraud/Get Benefit(>\$1000-2000) Misd. U

Alfonso is also being held on a felony warrant for drug trafficking.

They are both being represented by the public defenders office at taxpayer expense although an investigation will show that they have equity in their home, vehicles, and personal property at 1817 Burns, Green Bay, WI. 54303

The bottom line folks is that this taxpayer rip off could have been prevented if the Brown County Welfare Department had conducted a meaningful background check of every applicant that shows up for benefits. Illegal immigrants are not entitled to any benefits be it welfare, housing, or legal representation. The way we operate is equivalent to saying it is OK to break into our house and now that you're in it you are entitled to eat our food, sleep in our bed, take our money, and we'll also pay for your medical care.

It's time the Brown County Board stop letting the tail wag the dog and started implementing rules to require citizenship documentation before handing out benefits and giving the fraud department independent authority to investigate and prosecute fraud. Sure it will cost money but how much is it costing us now in outright theft and fraud. A few meaningful prosecutions and deportations will send a message to the other illegal aliens here that you can no longer steal from the Brown County Taxpayers.

October 28, 2009

Dear Members of the Brown County Human Services Committee:

My name is Steve Herro, I live at 1016 N. Broadway, De Pere. I presently serve the Catholic Church as Chair of the Justice and Peace Committee of St. Norbert Abbey and Social Concerns Director of the Diocese of Green Bay. I am speaking to oppose the proposed subsidy cuts for Golden House, New Community Shelter, and the Catholic Charities Teen Parenting program.

I have been an active representative to the Brown County Homeless and Housing Coalition for the last six years. Representatives from Golden House and New Community Shelter attest every month on census levels. I know from experience that both agencies are expanding services outside of the immediate shelter and that their own overnight capacity levels are being pushed. Furthermore, my service on the Brown County United Way Community Access Resource Impact Council confirms that 21% of all calls place to our County's 2-1-1 service, Jan.-Sept. 2009, were related to homelessness. Furthermore, we know that both of these programs are subject to possible cuts from their Brown County United Way; the United Way campaign is down 10-15 from last year. We must not cut County funding subsidy levels for these two agencies.

I also believe that Brown County must maintain 2009 funding levels for the teen parenting program. How can the County cut its subsidy level 65% in one year? Data collected by Catholic Charities shows that 100 percent of the families served delivered healthy babies and that 71 percent of fathers expressed an interest in the program and its services. One hundred percent of those teens served received their high school diplomas or GED. The program is necessary to insure that families served do not become trapped in a cycle of poverty.

Brown County can afford to maintain subsidy levels for these human services. Per Chairman Evan's interview in today's *Green Bay Press Gazette*, we know that there is a \$3.5 million cushion between the proposed Brown County budget and the state mandated levy limit. Maintaining human services in our county is the moral and fiscally prudent action to take. Thank you for your consideration.

Sincerely,

Br. Steven J. Herro, O. Praem.

Br. Steven J. Herro, O. Praem.
1016 N. Broadway
De Pere, WI 54115

To: Human Services Committee of Brown County

Date: 10/28/09

From: Jackie Thiry

Subject: 65% Cut in Catholic Charities Teen Parent Program

I am asking for a significant restoration of Brown County funds to the Teen Parent Program. There is evidence that this program is meeting the goals of self-sufficiency of the teen parent through graduation from school and gainful employment. 100% of those enrolled received their high school diploma or GED certificate. Of these, 64% were enrolled in secondary education or were employed within six months. It is a proven fact that without an education, most of these teens will face a life of poverty. The teen program also teaches parenting skills, which are vital to the well being of children born to teen parents. This community can care for the unfortunate among us by giving them a chance to succeed in life. Do not take their hope away.

Jackie Thiry
1600 Rustic Oaks Ct. #8
Green Bay, Wi 54301

III

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION APPROVING NEW OR DELETED POSITIONS
DURING THE 2010 BUDGET PROCESS
(Human Services Department)

WHEREAS, a New Position or Position Deletion Request was submitted by the Human Services Department during the 2010 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has justified an increase in workload to support the new positions or has identified positions to be eliminated from the table of organization;

WHEREAS, the Human Services Department further recommends the deletion of (.50) FTE Staff Development Coordinator, (2.0) FTE Social Worker/Case Manager, (1.0) FTE Clerk I, (1.0) FTE Staff RN and (1.0) FTE Records Management Clerk.

Staff Development Coordinator	(.50)	DELETION
Social Worker/Case Manager	(2.00)	DELETION
Clerk I	(1.00)	DELETION
Staff RN	(1.00)	DELETION
Records Management Clerk	(1.00)	DELETION

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the table of organization requested through the 2010 budget process be effective January 1, 2010.

Fiscal Impact Salary and Fringe Benefits

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Staff Development Coordinator	(.50)	Deletion	\$(21,901)	\$(10,707)	\$(32,608)
Social Worker/Case Manager	(2.00)	Deletion	\$(116,764)	\$(51,998)	\$(168,762)
Clerk I	(1.00)	Deletion	\$(29,290)	\$(20,364)	\$(49,654)
Staff RN	(1.00)	Deletion	\$(57,264)	\$(25,782)	\$(83,046)
Records Management Clerk	(1.00)	Deletion	\$(31,491)	\$(20,789)	\$(52,280)
Total Fiscal Impact (Human Services Department)			<u>\$(256,710)</u>	<u>\$(129,640)</u>	<u>\$(386,350)</u>

Respectfully submitted,

HUMAN SERVICES COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEESE	11			
JOHNSON	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
MOYNIHAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

**PROCEEDINGS OF THE AGING & DISABILITY RESOURCE CENTER OF BROWN
COUNTY BOARD MEETING**

October 22, 2009

PRESENT: Pat Cochran, Warren Skenadore, Patricia Fincer-Stone, Judy Parrish,
Bill Clancy, Steve Daniels, Donajane Brasch,

EXCUSED: Tom Diedrick, Libbie Miller, Grace Aanonsen, Keith Pamperin

ALSO PRESENT: Sunny Archambault, Arlene Westphal, Devon Christianson,
Debra Bowers, Denise Misovec, Steve Maricque

PLEDGE OF ALLEGIANCE.

INTRODUCTIONS: Introductions were made by board members and others present.

Secretary Parrish called the meeting to order at 8:35 a.m.

ADOPTION OF AGENDA: A motion was made by Sup. Clancy and seconded by
Ms. Fincer-Stone to adopt the October 22, 2009 agenda. **MOTION CARRIED.**

APPROVAL OF THE MINUTES OF THE REGULAR MEETING OF SEPTEMBER 24, 2009:
Ms. Fincer-Stone moved and Ms. Brasch seconded to approve the minutes of the regular
meeting of September 24, 2009. **MOTION CARRIED.**

FINANCIAL REPORT:

A. APPROVAL OF SEPTEMBER FINANCE REPORT: Ms Archambault reported that
we are on target. She noted that we will have 3 paydays in October, the HSD Contract
dollars will be spent, we will be close with postage as we just received a large invoice
from the county, and building maintenance is over due to the parking lot project.

Ms. Cochran moved and Mr. Daniels seconded to approve the September, 2009 Financial
Report. **MOTION CARRIED.**

B. APPROVAL OF RESTRICTED FUNDS: Board Members reviewed the restricted
donations of \$200 from Sheppard, Mullin, Richter & Hampton, LLP in memory of
Richard Brunette, Sr. for the Home Bound Meal Program.

Ms Cochran moved and Ms. Brasch seconded to approve the Restricted Donations. **MOTION
CARRIED.**

REVIEW AND APPROVAL OF POLICY AND PROCEDURE FOR:

A COMPLAINT/GRIEVANCE: Ms. Christianson, ADRC Assistant Director, explained
that the level at which we are required to investigate and respond to complaints and
grievances has changed in recent years. As a resource center that will be responsible
for determining eligibility for Long-Term Care Waiver Programs, we needed to have a
clear complaint/grievance process in place. Ms. Christianson noted that to achieve this,
we updated our current process. She drew board member's attention to the handouts
entitled "Your Rights & the Complaint-Grievance Process", the "Notice of Privacy
Practices Regarding Protected Health Information", the "Consumer Bill of Rights and
Responsibilities", and the "ADRC of Brown County Complaint and Grievance cheat

sheet" designed to walk staff through the proper steps involved when handling a complaint or grievance.

Ms. Christianson explained that the ADRC has established a 4 Step Complaint/Grievance Process which includes: Step 1: The Internal *Informal* Process; Step 2: The Internal *Formal* Process; Step 3: The External *Formal* Process; and Step 4: A State Fair Hearing Process. She explained the procedures involved in each step and noted that the ADRC has experienced very few complaints/grievances. She added that complaints/grievances are not always looked upon as a negative and most of the time they are resolved informally by the program supervisor. Functional Screen complaints are first overseen by our liaison nurse and would eventually be filed with a Client Rights Specialist following County Complaint/Grievance Procedures.

All complaints will be reviewed by the ADRC Board on a quarterly basis and will be shared with Regional Teams within the state. Ms. Christianson explained that the ADRC of Brown County wants to make sure that our consumers know their rights, the procedures and timelines for complaints and grievances. Our staff provides consumers with the "Consumer Bill of Rights and Responsibilities" information during home visits as well as displaying this information at the ADRC. If a consumer is denied, they are given a second copy of the process. We need to let our consumers know what their responsibilities are by providing them with the right information.

Ms. Christianson requested board approval of the ADRC's Complaint/Grievance Process as presented.

Ms. Finder-Stone moved and Sup. Clancy seconded to approve the ADRC's Complaint/Grievance Process. **MOTION CARRIED.**

B. HOMEBOUND MEAL DISTRIBUTION IN HOUSING UNITS THAT PROVIDE

MEALS: Ms. Archambault directed board members to the policy for Home Bound Meal eligibility. She explained that we are receiving phone calls from residents living in a facility where a meal program is available. While callers state that they cannot afford these meals, our dilemma is that we do not have the capacity to serve all requests from persons living in these facilities. We need to prioritize delivering meals to individuals who are living in their own homes. We are recommending that the Eligibility for Home Bound Meals Policy include the criteria: "Not residing in a facility where a meal program is already available to the residents i.e. assisted living, independent apartments where meals are available for purchase, etc. "

Ms. Archambault requested board approval of the policy as stated.

Sup. Clancy moved and Ms. Cochran seconded to approve the Eligibility for Home Bound Meals Policy.

RECOMMENDATION REGARDING NEW ADRC LOGO: Ms. Archambault distributed a copy of the ADRC logo that has been developed by the Bureau. She explained that the state would like to see all ADRCs use this logo to help brand the service and increase ADRC visibility statewide. Ms. Archambault requested board approval to implement the use of the new logo on all agency materials including letterhead.

Ms. Cochran moved and Ms. Brasch seconded to implement the use of the new ADRC of Brown County Logo. **MOTION CARRIED.**

DISCUSSION OF ADRC AGENDAS, ORIENTATION, AND TRAINING &

RECOMMENDATION TO ESTABLISH ADVISORY COMMITTEES: Ms. Archambault reported that the training at the ADRC Conference emphasized that the development of ADRCs and their boards needs to result in a "new" agency – not just business as usual with a new name. In Brown County, we have worked very hard to meet this standard; however, there is always room for improvement. It is important that our community understands our role as advocates for those with disabilities as well as with seniors. We also need to see that our board is knowledgeable about the needs of all groups we serve. It was suggested that we take a look at forming two advisory committees – one for seniors and one for adults with disabilities – that would report back to the Board of Directors. Other ideas were to provide orientation and training items at board meetings and hold some meetings at different sites. Ms. Archambault will take a look at these suggestions and bring back some concrete information for the board at a later date.

Information and Assistance (I&A) UPDATE: Ms. Christianson reported that we have implemented a new staffing "model" to help meet the growing volume of calls from consumers. In the past staff had 2 days a week in the office on phones and 3 days a week to respond to these calls in the field. Adding Functional Screens - which takes 6-8 hours per screen including required timeframes for completion – has resulted in staff unable to keep up with the workload. It became evident that we needed to look at models around the state to find one that we thought would work for us. We have implemented a call center model where 6 I&A staff will be in the office on phones assessing calls, determining the client's needs, responding when appropriate or sending to I&A "field staff" when the consumer needs are complex and more time-consuming. Field staff will complete functional screens and make home visits when necessary. At the end of two months, staff will rotate so that everyone has had the opportunity to work in these two roles. Ms. Christianson noted that the stress level of staff has been reduced tremendously, client notes are being entered more efficiently, and duties completed in a more timely fashion. This model will be on trial for 4 months. When Family Care arrives we will have to re-evaluate once again. The state has been willing to allow us to try this model and we will be monitoring client satisfaction and collecting essential data through surveys.

Ms. Christianson also reported that ADRC staff from Vermont were here to learn how our ADRC operates. In addition to learning about our agency, they visited Options for Independent Living and Manitowoc's ADRC. Ms. Christianson noted that Vermont has not provided their ADRCs with the state and county resources that we receive. We are very fortunate in Wisconsin to have such strong support.

DISCUSSION OF POTENTIAL BUILDING REMODELING PROJECT: Ms. Archambault stated that adding three new staff next year, two Information & Assistance Specialists and one Benefit Specialist Assistant, will require additional office space. We are once again looking at remodeling options. Ms. Archambault distributed remodeling drafts that staff have developed to accommodate our growth. She explained that our current break room would be moved across the hallway to the present computer classroom. Clerical support and the office supply area would be moved to the present break room. This would provide space for four additional offices.

After working with Jeff O'Deans from the County it has been estimated that the cost of this project would be no more than \$60,000. Ms. Archambault distributed the Designated/Undesignated Net Asset Report. She noted that funds for this project would be available either from the Facilities Fund or from the Capital Campaign Fund and requested board approval of this project.

1a

Sup. Clancy moved and Ms. Cochran seconded to proceed with the remodeling project as stated. **MOTION CARRIED.**

LEGISLATIVE UPDATE: Mr. Niesing, Disability Benefit Specialist, shared a letter that has been sent to Congressman Kagen, Senator Herbert Kohl and Senator Russell Feingold, asking for their help in securing fair and equitable services for disabled young adults and their families as delivered by the Social Security Administration (SSA). Incarcerated prisoners can apply for various benefits with SSA six months prior to their release from prison ensuring that benefit programs and services will be in place upon their release; however, disabled young adults must wait until the month they attain age 18 to apply for Supplemental Security Income. With SSA taking a minimum of 90-120 days to decide if the applicant is disabled, these young adults may not receive SSI benefits and program services until 3 months or more after these benefits and services are needed. We asked our legislators to take action to work with the SSA to enable young adults to receive the same treatment as incarcerated prisoners. Mr. Niesing noted that a formal letter was also sent to all Disability Benefit Specialists and a number of advocacy boards in the state as well as a sample letter for parents to use.

Ms. FINDER-STONE shared an Action Alert Letter sent to Senator Herbert Kohl by the Coalition of Wisconsin Aging Groups urging him to support improvements in Medicare that are being considered as part of health care reform. The following improvements were highlighted:

- Eliminate the Part D "donut hole" or gap in coverage.
- Increase the asset limits for the Part D Low Income subsidy (LIS) program, and for the Medicare Savings Programs.
- Negotiate drug prices for Part D prescription drug program.
- Both the House and Senate repealed the scheduled 21% cut in Medicare reimbursement to physicians but, in addition, the House updates fees in future years. Please support the House proposal to update fees beyond 2010.
- Support a public option that will compete on a level playing field with private plans as the best way to hold down costs.
- Support the provision for everyone age 18 and over to have some form of advanced directive.
- Suggest provisions in the House proposal for Comprehensive Effectiveness Research (CER).
- Not to include the provision in the Senate proposal to create an independent Medicare Commission whose proposals could take effect automatically if Congress does not act.

DIRECTOR'S REPORT: Ms. Archambault reported on the following:

- A public hearing on the ADRC's 2010-2012 Aging Plan and Budget was held on Friday, October 16th. Along with Ms. FINDER-STONE, 38 people attended the hearing and we received some very nice comments on transportation and the COP Program.
- The French Government recognized three Oneida veterans for their military service in France during World War II about 65 years after the men returned from overseas combat. One of the three to receive the French Legion of Honor, the highest award France can bestow on either a civilian or military member, was Warren Skenadore who is a member of our Board of Directors. Mr. Skenadore served as a medic in the 82nd Airborne Division for three years, half of which he spent in combat in France, Belgium and Germany. Ms. Archambault and the Board extended their congratulations to Mr. Skenadore.

- N. E. W. Curative has changed the name of their building to the Dr. William Nystrom Center.
- One of our Co-Coordiators with our Home Bound Meal Program will be leaving our agency and we are currently moving forward with the recruitment process for that position.

GREATER WISCONSIN AGENCY ON AGING RESOURCES (GWAAR) NETWORK NOTES:

Ms. Archambault distributed a summation sheet of the Executive Committee's completion of the dissolution of the Bay Area Agency on Aging for board perusal.

ANNOUNCEMENTS:

- Mr. Maricque announced that Jennifer Nelson has the opportunity to become an Executive Director with the Literacy Council and will be leaving the Red Cross Transportation Program. The Red Cross will be directing their focus on being responsive to clients who call in and on backup to their drivers. Mr. Maricque noted how proud they are of the work Ms. Nelson has done for the Red Cross and they wish her the best of luck.
- Mr. Maricque extended an invitation to an open house the American Red Cross Transportation Department will be hosting this evening from 5:30 p.m. to 7:30 p.m. at 21 Bader Street. The open house will focus on the Transportation Department and their accomplishments.

NEXT MEETING DATE – DECEMBER 10, 2009: The next ADRC Board of Director's Meeting will be held on Thursday, December 10, 2009 at 8:30 a.m. at the ADRC.

ADJOURN: Mr. Skenadore moved to adjourn and Ms. Cochran seconded. **MOTION CARRIED.** The meeting adjourned at 9:50 a.m.

Respectfully submitted,



Arlene Westphal, Secretary

PROCEEDINGS OF CHILDREN WITH DISABILITIES EDUCATION BOARD:

A regular meeting was held on Tuesday October 27, 2009

Present: J. Van Sistine, M. Greenlaw, K. Prast, B. Clancy

Excused S. King

Also Present: B. Natelle, M Hillert, S. Goron

1. Call to order - 4:05 p.m. – J. Van Sistine.
2. Action Item: Approval of September 22, 2009 Board Minutes: B. Clancy moved to approve the minutes of the September 22, 2009 Board meeting. M. Greenlaw seconded the motion. Motion carried.
3. Correspondence: None.
4. Action Item: Approval of Agenda: M. Greenlaw moved to approve the agenda as presented. K. Prast seconded he motion. Motion carried.
5. Action Item: Financial Reports: The 2009-0 levy will be presented to the Human Service Committee on October 28th. The CDEB is requesting a \$0 increase in levy. Expenditures have been previously approved. K. Prast moved to set the levy with a \$0 increase over last years levy. M. Greenlaw seconded the motion. Motion carried

B. Clancy moved to accept and place on file the financial report ending September 30, 2008. K. Prast seconded the motion. Motion carried.

6. Action Item: Donations: Dolores Silbernagel donated many miscellaneous arts and crafts supplies for the students.

The Brown County Sheriff's Department donated football cards for the students. Special thanks to Deputy Jody Lemmens and Bay Port high school students for putting the cards into packets.

Betty Richtman donated 3 tickets for a Magic Variety Show.

Knights of Columbus, Abbot Pennings Council #3955, donated \$510.55 to the Parent Organization which paid for the ingredients to make the Chicken Booyah that was sold at the Dash for a Splash in September.

Dave Zellner of Taco Johns donated a coupon for each student to receive a free kid's meal.

Tahja Breecher donated a large basket of children books for student use, a Tune Belt plus several CD's and a Pizza Game to the OT Department.

Darlene Gauger donated \$25 in memory of Dorothy Mancheski, former Hopp Teacher.

Knights of Columbus, Council #6279, donated \$1,375.52 for Syble Hopp School needs and for Camp P.O.P.

PROCEEDINGS OF BROWN COUNTY CDEB MEETING OCTOBER 27, 2009:

An anonymous donation of \$361 was received to purchase physical therapy equipment.

An anonymous donation of a bean bag chair and miscellaneous classroom items was received.

Debbie Monette donated an E-Z-On vest for transportation.

Bud & Joan Klohn donated \$50 in memory of Syble Hopp. Mrs. Klohn began her teaching career with Syble Hopp.

Theresa & Dean Swoboda donated \$100 to the Syble Hopp Parent Organization.

Stan & Joni Keckhaver donated \$50 for Syble Hopp needs.

The Michael DeStaercke Family donated \$410 in memory of Jane DeStaercke. This memorial is to be used to help students in need.

Mr. & Mrs. Bud Donovan donated \$100 to Melissa Laatsch classroom in honor of their wedding anniversary and their granddaughter Kelli.

Knights of Columbus, Father Claude Allouez Council, donated \$228.97 to the SOAR program.

De Pere Christian Outreach donated \$5,000 which has been designated toward the purchase of hydraulic lifts in the pool locker rooms.

Mark & Becky Schmechel donated 1 case of night diapers.

St. Mark Evangelical Lutheran Church youth donated \$67 from the proceeds of their pizza sales.

The following donations were received for the Trees for Tomorrow workshop attended in September by High School students:

Cornerstone Foundation of NE Wisconsin - \$750
Georgia Pacific Foundation - \$1,000
Knights of Columbus #3955 - \$750
WPS Resources Foundation - \$1,200
The Lions Club of DePere - \$300
Brown County Conservation Alliance - \$600
Mr. & Mrs. Michael Meyer (Regal Window & Door) - \$150
Knights of Columbus #6279 - \$150

K. Prast moved to accept these generous donations. M. Greenlaw seconded the motion.
Motion carried.

PROCEEDINGS OF BROWN COUNTY CDEB MEETING OCTOBER 27, 2009:

7. Action Item: Administrators report:

- a. B. Natelle reported on the second annual Fall event sponsored by United Way of Brown County Emerging Leaders Society. Hopp primary and intermediate classrooms were invited to attend the event the morning of Wednesday, October 21st. Students went trick-or-treating at booths provided by various businesses in Brown County.
- b. Mr. Hillert explained that the Homecoming events were held the week of October 12th. Students have different dress up days during the week. The Parent Organization hosted a bowling event at Ashwaubenon Lanes on Friday, October 16th and a dance was held on Saturday, October 17th. Many of the high school students attend with their parents. There are also many alumni that attend the event.
- c. Mrs. Natelle explained the partnership with the DePere Park and Rec program for rental of the pool is very successful. Classes are offered beginning at 4:30 p.m. on Tuesday and Thursdays and go into the evening. We have been told the adult classes are filled with a waiting list. Participants in the program are pleased with this partnership and look forward to future class offerings. This is the second year we have partnered with the Park Department.
- d. Mrs. Natelle explained that the DePere Health Department held an H1N1 Clinic at Syble Hopp School today for Hopp students and siblings.
- e. The Board has scheduled its meetings for the next two months as follows: Tuesday, November 17th and Tuesday, December 15th, 2009.

B. Clancy moved to accept the Administrators Report. K. Prast seconded the motion. Motion carried.

8. Parent Organization: Mr. Hillert reported that the Parent Organization met in September and elected new officers. John Driessen was elected President and Jeff Jones was elected Treasurer. Saturday, November 14th is the Parent Organization Craft Show at the school. The nut sale will be starting soon. The mixed nuts will be arriving the week of October 26th. 650 cases of nuts have been ordered and will sell for \$5 per bag. B. Clancy moved to place the Parent Organization report on file. M. Greenlaw seconded the motion. Motion carried.
9. Action Item: Payment of Bills: M. Greenlaw moved to pay the bills totaling \$253,251.16 General Fund and \$1,882.08 Pool Fund for the month of September, 2009. K. Prast seconded the motion. Motion carried.
10. Action Item: HMO agreements: S. Goron presented an HMO agreement from the Abri Health Plan, Inc. regarding Medicaid coordination of services for therapy outside of the school setting. K. Prast moved to approve the HMO agreement with Abri Health Plan, Inc. M. Greenlaw seconded the motion. Motion carried.

PROCEEDINGS OF BROWN COUNTY CDEB MEETING OCTOBER 27, 2009:

11. Executive Session: The Board will move to Executive Session as allowed by WI. Stats 19.85 (1)(c)(e) to discuss personnel issues. K. Prast moved to Executive Session as allowed by WI. Stats 19.85 (1)(c)(e) to discuss personnel issues. M. Greenlaw seconded the motion. Motion carried.
12. Action Item: Staff Leave Request: B. Clancy moved to approve the staff request. M. Greenlaw seconded the motion. Motion carried.
13. Action Item: Adjournment: B. Clancy moved to adjourn the meeting at 4:40 p.m. K. Prast seconded the motion. Motion carried.

PROCEEDINGS OF THE COMMUNITY OPTIONS PROGRAM PLANNING COMMITTEE

A regular meeting of the Brown County Community Options Program Planning Committee took place on Monday, October 26, 2009 at 111 North Jefferson Street, Green Bay, Wisconsin.

Present: Carlene Felmer, Sunny Archambault, Helen Desotell, Patricia Hickey, Darlene Marcelle, Shirley Richardson, and Jean O'Leary

Absent: Kristy Robb

Excused: Chua Xiong

Others Present: Brian Shoup and Mary Rasmussen of BCHSD

Chairperson Carlene Felmer called the meeting to order at 8:31 a.m. with roll call. A quorum was present.

MODIFICATION/APPROVAL OF AGENDA

Ms. O'Leary said there is an addition of item 9C, another COP High Cost request.

MOTION: Ms. Marcelle moved to approve the agenda as modified. Ms. Hickey seconded. Motion carried unanimously.

MODIFICATION/APPROVAL OF MINUTES

MOTION: Ms. Marcelle moved to approve the September 28, 2009 minutes as mailed. Ms. Richardson seconded. Motion carried unanimously.

FAMILY CARE UPDATE

Ms. O'Leary said the district has chosen a new name, the "Northeast Wisconsin Family Care District" (not abbreviated to "N.E.W."). The website should be up and running by the end of this month and there will be a link to it on the Brown County website. The district met last week, and there are new ads out to recruit for a Planning Director and a Fiscal Manager. The ads will go out on electronic listservs statewide. They are staying away from newspaper ads this time with the exception of the Shawano newspaper. The first recruiting ad was too vague, and the new one is more specific with regard to qualifications and desired experience. There is a training session tomorrow in Green Bay that will explain to case managers the difference between "care management" and "case management."

REPORTS

Current Status of COP Funding – Ms. O'Leary said we are in a good position and are working up five people from the waiting list. We will not have to send any funding back to the state.

PROCEEDINGS OF COMMUNITY OPTIONS PLANNING COMMITTEE—OCTOBER 26, 2009

Waiting List – Ms. O’Leary said it is essentially the same as last month. The accuracy will improve once the waiting list database recovery is complete, and the actual number will be less than the 800+ that it is now. We are also working on cleaning up HSRS so that everything we have matches what the state has for records. We are attempting to get consumer who currently receive straight county dollars onto the waiting list in preparation for Family Care.

Money Expenditures by Target Group – Ms. O’Leary said we’re still slightly under the state’s significant proportion percentage requirements for elderly and developmental disability, so those are the two groups we are concentrating on when placing people on service. Mr. Shoup asked how significant proportion requirements are decided and how co-occurring disabilities are represented. Ms. O’Leary will have more specific information about significant proportions next month. If, for example, an elderly person is also mentally ill or an alcohol/substance abuser, the elderly status takes precedence over the other disability. If a consumer has been diagnoses DD prior to age 22, however, the DD status takes precedence even after age 65.

MOTION: Ms. Marcelle moved to receive the reports and place them on file. Ms. Archambault seconded. Motion carried unanimously.

CLOSED SESSION

Ms. Felmer read the following notice:

Pursuant to 19.85(1)(f) considering financial, social and/or personal history of specific persons, which if discussed in public would be likely to have a substantial adverse effect on the reputation of the persons referred to--

MOTION: Ms. Desotell moved to go into closed session. Ms. Hickey seconded. Ms. Felmer then conducted a roll call vote. Ms. Archambault, Aye, Ms. Desotell, Aye, Ms. Hickey, Aye, Ms. Marcelle, Aye, Ms. Richardson, Aye, Ms. Felmer, Aye. Motion carried.

MOTION: Ms. Marcelle moved to return to regular open session. Ms. Archambault seconded. Ms. Felmer then conducted a roll call vote. Ms. Archambault, Aye, Ms. Desotell, Aye, Ms. Hickey, Aye, Ms. Marcelle, Aye, Ms. Richardson, Aye, Ms. Felmer, Aye. Motion carried.

During the closed session the Committee made the following decisions:

9A) Request for COP High Cost funds for dental work

MOTION: Ms. Archambault moved to approve the request. Ms. Desotelle seconded. Motion carried unanimously.

9B) Request for COP High Cost funds for adaptive aid

MOTION: Ms. Archambault moved to approve the request. Ms. Richardson seconded. Motion carried unanimously.

PROCEEDINGS OF COMMUNITY OPTIONS PLANNING COMMITTEE—OCTOBER 26, 2009

9C) Request for COP High Cost funds for construction of a ramp

MOTION: Ms. Archambault moved to approve the request. Ms. Desotelle seconded. Motion carried unanimously.

Item 10A was for information only per resolution passed by the Committee on June 22, 2009.

MOTION: Ms. Hickey moved to receive the report and place it on file. Ms. Desotelle seconded. Motion carried unanimously.

ANY OTHER BUSINESS AUTHORIZED BY LAW

After discussion, the Committee agreed that if another COP High Cost fund request comes in prior to the state's November 13 deadline we will attempt to call a special meeting. There is expected to be between \$2,000 and \$3,000 left of our allocation, and we will make every attempt to prevent sending it back.

MOTION: Ms. Marcelle moved to adjourn. Ms. Desotelle seconded. Motion carried unanimously. The meeting adjourned at 9:23 a.m.

Respectfully submitted,
Mary Rasmussen

1c

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, October 8, 2009 at Innovative Services – 445 Madison Street, Green Bay, WI

Present: Barbara Bauer, Paula Geishirt, JoAnn Grashberger, Tom Lund,
Dottie Schoenleber, Helen Smits, Andy Williams, Maria Zehren

Also

Present: Jayme Sellen - County Executive's Office
Representatives of Innovative Services
Jean O'Leary – Human Services Department

1. **Call Meeting to Order:**

The meeting was called to order by Chairman Tom Lund at 5:15 p.m.
Members of the Board introduced themselves to Innovative Services staff.

2. **Approve/Modify Agenda:**

Motion made by B. Bauer and seconded by J. Grashberger to approve the agenda as written. MOTION CARRIED UNANIMOUSLY

3. **Approve Minutes of September 10, 2009 Human Services Board Meeting:**

Motion made by A. Williams and seconded by D. Schoenleber to approve. MOTION APPROVED UNANIMOUSLY

4. **Innovative Services In-Home Technology Supports Presentation:**

Jean O'Leary, of Brown County Human Services, introduced Rick Bahr who gave a presentation on Simply Home Technology. Mr. Bahr explained that this system allows family members and caregivers to support their loved ones without being invasive and without having to be with them 24/7. The system creates a virtual living environment which tracks specific activities within the home, then reports those activities to designated family members or caregivers through alerts to their phones or e-mail. Alerts such as no activity in the home, doors opening, refrigerator, stove, or thermostat activity, along with bedroom and bathroom motion can be reported. An actual demo was given to Board members. Please see attached material for details.

Andy Williams excused 5:45 p.m.

5. **Family Care Update:**

Jean O'Leary reported that the Steering Committee recently met with elected officials. A web site will soon be available giving details of the progress of the program and in the selection of a Director. Shawano County will serve as fiscal agent.

Paula Geishirt excused 6 p.m.

6. **Community Treatment Center Update:**
Jayme Sellen informed the Board that an Open House was recently held at the new center. By the end of this week Administrative staff, Nursing Home patients, and Psychiatric Hospital patients will have been moved.
7. **Financial Report:**
Financial report as included in packet material was reviewed. Current projections indicate that the Mental Health Center's expenses will be \$900,000 under budget, with revenues \$1,500,000 under. It is projected that year end statistics will show an \$888,000 net deficit.
8. **Bellin Hospital Statistical Update:**
A report from Linda Roethle shows that Bellin Psychiatric Center did not transfer any involuntary adolescents to other institutions, nor were any admissions refused in the month of September (attached).
9. **Mental Health Center Statistical Update:**
Reports were reviewed and found to be in order.
10. **Contract Update:**
Contract information was reviewed and found to be in order.
11. **Director's Report:**
Jayme Sellen distributed Executive Hinz's 2010 proposed budget reductions for the Human Services Department as of September 30th, 2009. Several staff reductions are included, along with six non-mandated programs. In addition, cuts are shown in travel expense, overtime, and temporary replacement help. See attached report for details.

Newly hired Human Services Director, Brian Shoup, will begin employment with Brown County on October 19th, 2009.
12. **Any Other Matters:**
Next Meeting: Thursday, November 12, 2009 -5:15 p.m.
Location to be announced
13. **Adjourn Business Meeting:**

Motion made by H. Smits and seconded by J. Grashberger to adjourn at 6:30 p.m. MOTION APPROVED UNANIMOUSLY

Respectfully submitted,

Rae G. Knippel
Recording Secretary

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2010 Human Services Board Schedule

**All Board meetings will be held the 2nd Thursday of the month at 5:15 p.m.
Location to be announced**

**January 14th
February 11th
March 11th
April 8th
May 14th
June 10th**

**July 8th
August 12th
September 9th
October 14th
November 11th
December 9th**

1d

**PROCEEDINGS OF THE BROWN COUNTY
VETERANS' RECOGNITION SUBCOMMITTEE**

Pursuant to Section 19.84, Wis. Stats. a regular meeting of the **Brown County Veterans' Recognition Subcommittee** was held on Tuesday, October 13, 2009, at 5:15 p.m., in Room 201 of the Northern Building, 305 E. Walnut Street, Green Bay, Wisconsin.

PRESENT: Don Bettine, Jim Haskins, Jack Krueger, John Maino, Duane "Snake" Pierce, Sherry Steenbock, Kristen Verhaagh, John Walschinski.

EXCUSED:

ALSO PRESENT: Jerry Polus.

1. Call Meeting to Order:

The meeting was called to order by Chairman Jack Krueger at 5:15 p.m.

2. Invocation by Jim Haskins.

3. Approve/modify agenda:

A motion was made by D. Bettine and seconded by J. Haskins to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY.**

4. Approve/modify minutes of August 11 and September 8, 2009:

Chair Krueger indicated that notes from September 8, 2009, would not need approval; therefore, the approval would be for minutes of August 11, 2009, only.

A motion was made by J. Walchinski and seconded by S. Steenbock to approve the minutes of August 11, 2009. Vote taken. **MOTION CARRIED UNANIMOUSLY.**

5. Request from C.P.O. Troy Ness for Membership on the Committee:

Chair Krueger explained that the Mr. Ness is a Naval Reservist Chief Petty Officer who brought the Color Guard to the Brown County Fair. Chair Krueger stated that Mr. Ness asked to be considered for membership.

A motion was made by J. Walchinski and seconded by J. Haskins to approve membership of C.P.O Troy Ness. Vote taken. **MOTION CARRIED UNANIMOUSLY.**

6. Discuss Plans for the 2009 Veterans' Day Program at Duck Creek VFW:

Sherry Steenbock stated that her biggest concern centered around having information printed in the "Green Bay Press Gazette," based on issues that arose last year. Ms. Steenbock explained that it took considerable effort on her part, and still the list of the businesses making the offers was not printed. She said she spoke with Warren Bluhm, who "seemed really great to work with." She said Mr. Bluhm told her he could not guarantee that the article would appear in

Sunday's paper, but he assured her that he will print the list in the article, as well as the website. Ms. Steenbock said she asked Mr. Bluhm about listing the businesses that make donations; he told her that he would list them if there was room to list all of the businesses.

Ms. Steenbock gave Subcommittee members lists of calls made in previous years and requested that the members contact the same companies this year. The "9 in '09" campaign was mentioned; the purpose of this campaign is to encourage members to secure donations from 9 additional businesses. Ms. Steenbock requested that the members call her by October 31, 2009, with the names of businesses providing donations; so she can prepare the list and forward to the media in time.

Ms. Steenbock also said she received permission for the Subcommittee to participate in giving prizes away.

Chair Krueger said he is asking that November's meeting be moved to November 3, instead of November 10.

Kristen Verhaagh asked for an e-mailed or printed copy of "what we all have guaranteed," and offered to help distribute it to veterans' groups. Ms. Steenbock will e-mail the information to Ms. Verhaagh.

Jim Haskins reported that he called Applebee's and Golden Corral, and he will report back with the dates and times at those restaurants. Ms. Steenbock said Pearly Gates Bar & Grill will have burgers, brats, and beverages on November 14th from noon to 4:00 p.m.

Chair Krueger said there are still 2 cases of duffel bags. Ms. Steenbock said she did not think any other door prizes would be needed.

Jerry Polus, Brown County Veterans' Service Officer, asked if someone would contact the Army Surplus Store on Military and find out if the store would provide a gift certificate for a purchase there. Duane Pierce offered to do that.

7. Review All Veterans' Day Programs in the Area & this Committee's Involvement:

Don Bettine reported that the United Patriotic Society will be having "their usual Veterans' Day ceremony" on November 11th at the Brown County Veterans' Memorial Arena. He said "Posting of Colors" would be at 10:15 a.m.; the program would start at 10:30 a.m.; and the program will conclude at 11:00 a.m. with the "Firing of the Volley" and the playing of "Taps."

Mr. Bettine opined that he would like to see an increase in the number of young people. He said last year East High School DECA (Delta Epsilon Chi) gave out Thank-You cards to the veterans. Mr. Polus offered to e-mail his contacts at area schools concerning this.

John Maino said he would be at Duck Creek and said there might be radio coverage during that event.

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Duane Pierce said he would attend an all day vigil for Vietnam veterans at the memorial behind the museum and invited members to stop by and show support.

8. Report from CVSO Jerry Polus (if available):

Mr. Polus reported that the annual bus trip to Camp American Legion was "highly successful."

Mr. Polus brought up the Honor Flight Program—a nationwide program to fly World War II veterans to Washington, D.C. for a day. He said there is a new hub in the Appleton area; and there are 6 veterans, of which 2 are female, selected from Green Bay to go on a flight on October 27, 2009. When Mr. Polus reported that he might be an escort for one of the veterans, Mr. Maino indicated that each veteran must have an escort accompany him or her; and there is a waiting list for the next flight. Mr. Bettine said many of the veterans' organizations have been asked to help with expenses, which Mr. Polus said was about \$80,000 to fly a group to Washington, D.C. Mr. Maino said it costs about \$1,000 to sponsor individual veterans if an organization wants to do that. Mr. Polus suggested that Mr. Maino interview the veterans; and Mr. Polus will provide the addresses of those veterans. Mr. Polus said the contact person for this would be Jon Lidonne at Waupaca County; the website is oldgloryhonorflag.com; and "It's a great program."

Concerning the veterans' program at Brown County Fair, Mr. Polus mentioned that next year the Wisconsin National Guard Band might be able to perform; and there would be no cost. When Ms. Steenbock asked why there was no mention of the Navy Band in the Fair posters, Mr. Haskins reported that the information was not given to the Fair Board in time. Mr. Haskins will make sure the Fair Board has the information early enough next year. When Mr. Bettine asked if the Brown County Fair Board had been notified of what was being offered for veterans in Calumet County, Chair Krueger said he approached Dick Koltz, President of the Executive Committee for the Brown County Fair, and the Chairman of the Fair Board in Calumet County. Chair Krueger was told by Mr. Koltz that "It's just not in their budget to be able to do this." Chair Krueger indicated that he was told by Calumet County that every county fair is run independently and has priorities. Chair Krueger said he really wants to obtain sponsors next year to provide admission for veterans and their spouses/families and noted that the Fair lost money again this year.

9. Report from Chair Jack Krueger, Including Review of the Media Release & Contacts Made by the Chair:

Chair Krueger reported on his recent trip to Washington, D.C.; he said he is on the National Board of the Veterans and Military Families for Progress. He stated that this organization has 330,000 members nationwide; and there are 61 in Europe. He said there was a new President elected, replacing Matt Cary who had been President since this organization was founded in 2005. He said Mr. Cary remained as Executive Director, and the new by-laws state that the Executive Director must reside in Washington, D.C.

Chair Krueger said he nominated John Maino for the Max Cleland National Award for Outstanding Citizen Committed to Veterans; this award was won by a congressman in New Jersey. Chair Krueger also nominated Mr. Maino for a

media award; and Bob Woodward won this award. Chair Krueger said he was asked to submit Mr. Maino's name again in 2 years; because "they were really impressed with the things that you do."

Chair Krueger continued the report on his trip, which included an audience with Nancy Pelosi, Speaker of the House. He reported that the topic he brought before Ms. Pelosi concerned the number of suicides (estimated to be 7-8 per month) among the returning military heroes, and expressed that he was "ashamed" that more was not being done in this area. In addition, Chair Krueger said the group met with Max Bacchus and John Kerry. He added that the First Lady spoke briefly about her commitment to wounded veterans; and Chair Krueger opined that the conference itself (the speakers, the workshops) was "phenomenal."

Chair Krueger concluded by noting that some of the original organizers of the Honor Flight program were meeting in Washington, D.C., while he was there.

10. Report from Committee Members (Steenbock, Bettine, Haskins, Maino, Pierce, Verhaagh, & Walschinski):

Mr. Haskins reported that he saw an article concerning Dave Mason's support of a charity entitled "Work Vessels for Veterans." The article indicated that this charity supplies veterans with the tools needed to get into business. He also said he saw an advertisement on television for "friendsofveterans.org" that asked for donations for transportation of disabled veterans. He also reported that the Veterans Health Administration and the National Alliance on Mental Illness have teamed up to provide educational programs for families of veterans.

Mr. Polus said Congressman Kagen released a press announcement that he was instrumental in having Congress sign a bill that extended the first-time home buyers \$8,000 credit for military personnel in active duty serving in a combat zone and, therefore, unable to take advantage of this program.

Ms. Verhaagh reported that there are a couple of open educational scholarships that have not been filled yet. She said these would be available to those veterans from the Desert Storm to Afghanistan era, and the requirements are "fairly...easy to obtain." She offered to have care packages sent to military personnel overseas if the members would provide addresses. She said she would get with Mr. Maino to promote this. She also said there are holiday packages being put together for veterans at King, in the homeless and transitional housing area.

Mr. Maino said Bosses News is sending magazines to the troops; and there is a flyer concerning this posted in the store. He said he is working on two projects: (1) A ramp is being built, through several donations, for a young man from Menominee who was injured in Iraq; and (2) A laptop computer and a year's worth of internet service, along with some travel expenses, are being provided for a young man from Fond du Lac who lost both feet. He continued by reporting that the trip to a Green Bay Packers' game for some veterans from Tomah, Wisconsin, went very well. Mr. Maino will provide information as to where donations can be made for the projects he is involved with.

Mr. Maino opined that the high rate of suicide with the young men returning is "horrendous;" and that the Desert Veterans' group is "phenomenal." Chair Krueger said he brought back some folders with information on this topic and a phone number (hotline) to call. Mr. Polus added that there will be a class for county Veterans' Service Officers regarding this and possible preventative steps, as well as signs to look for. Ms. Verhaagh said the new veterans' facility on Ashland has mental counselors available.

Mr. Pierce said in Casco there is a veterans' memorial that is beautiful; Mr. Maino added that he has seen it and said it was outstanding. Mr. Pierce said he and Mr. Maino attended the visitation for the World War II veteran that was recently found (66 years later); this young man went to Green Bay West High School. Mr. Pierce offered his sympathies to Ms. Verhaagh's friend Dave Rasmussen, who was one of the founding members of Desert Veterans.

Concerning L.Z. (Landing Zone) Lambeau, Mr. Pierce reported that Rolling Thunder's Chapters 3 and 4 are organizing the motorcycle ride from LaCrosse to Green Bay. He added that two "hueys" will fly over the motorcycles from Appleton to Green Bay. When asked if volunteers were needed, Mr. Pierce offered the website (lzlambeau.org) as a resource.

11. Such other matters as authorized by law:

Chair Krueger mentioned moving next month's meeting.

A motion was made by J. Haskins and seconded by D. Pierce to move the date of next month's meeting to November 3, 2009. Vote taken. MOTION CARRIED UNANIMOUSLY.

A motion was made by J. Haskins and seconded by J. Walschinski to adjourn at 6:23 p.m. Vote taken. MOTION CARRIED UNANIMOUSLY.

Next meeting November 3, 2009, at 5:15 p.m.

Respectfully submitted,

Lisa M. Alexander
Recording Secretary

AGING & DISABILITY RESOURCE CENTER OF BROWN COUNTY
REVENUE AND EXPENSE REPORT
8/31/2009

	OPERATING EXPENSES	2009 BUDGET	Y-T-D BUDGET	Y-T-D ACTUAL	Y-T-D BALANCE	
1.	Salary Expense	1,556,023	1,037,349	976,075.74	61,273	1.
2.	Fringe Benefits	655,450	436,967	374,351.10	62,616	2.
3.	ADRC Contract Outreach/Resource	22,156	14,771	17,744.00	(2,973)	3.
4.	HSD Contract	226,970	151,313	76,267.00	75,046	4.
5.	DePere Nutrition Site Manager	27,601	18,401	14,753.94	3,647	5.
6.	Curative Nutrition Site Manager	21,782	14,521	14,521.36	(0)	6.
7.	Diet Technician	4,015	2,677	1,721.00	956	7.
8.	Benefit Specialist Part-D	11,441	7,627	11,441.00	(3,814)	8.
9.	Travel	6,000	4,000	4,507.55	(508)	9.
10.	Training	9,500	6,333	2,539.63	3,794	10.
11.	Telephone	14,328	9,552	5,814.98	3,737	11.
12.	Postage	22,541	15,027	7,242.52	7,785	12.
13.	Office Supplies	15,278	10,185	9,101.33	1,084	13.
14.	Printing	4,900	3,267	2,264.28	1,002	14.
15.	Membership/Dues	1,923	1,282	921.00	361	15.
16.	Periodicals/Subscriptions	704	469	97.94	371	16.
17.	Resource Materials & Development	3,000	2,000	634.76	1,365	17.
18.	Advertising/Recruitment	2,000	1,333	471.90	861	18.
19.	Marketing	3,000	2,000	1,179.79	820	19.
20.	Building Maintenance/Supplies	18,000	12,000	8,458.15	3,542	20.
21.	Utilities	35,942	23,961	12,802.14	11,159	21.
22.	Volunteer Insurance	2,400	1,600	1,848.75	(249)	22.
23.	Volunteer Recognition	500	333	333.18	0	23.
24.	Equipment/Repairs/Maintenance	7,600	5,067	3,529.39	1,537	24.
25.	Equipment Lease	3,400	2,267	2,415.00	(148)	25.
26.	Building Improvements	0	0	104,565.00	(104,565)	26.
27.	Equip Non-Outlay Budget (\$1,000 - \$4,999)	8,950	5,967	4,331.99	1,635	27.
28.	Supplies & Expense Budget (\$0 - \$999)	3,048	2,032	600.00	1,432	28.
29.	Restricted Purchases	0	0	2,478.55	(2,479)	29.
30.	Food Costs	585,610	390,407	381,496.50	8,910	30.
31.	Site Rental	11,322	7,548	7,756.00	(208)	31.
32.	Kitchen and Other Nutrition Supplies	28,078	18,719	11,910.65	6,808	32.
33.	Meal Delivery	37,875	25,250	19,835.88	5,414	33.
34.	Senior Aide Fees	6,300	4,200	3,000.00	1,200	34.
35.	Add Life Programming	15,000	10,000	10,066.95	(67)	35.
36.	Veterans Programs	10,000	6,667	2,402.71	4,264	36.
37.	Add Life News	2,800	1,867	1,358.11	509	37.
38.	Fiscal Agent Admin	8,000	5,333	5,067.05	266	38.
39.	Audit	6,200	4,133	6,350.00	(2,217)	39.
40.	Miscellaneous Service	2,500	1,667	4,019.22	(2,353)	40.
41.	Non-Operating Expense	3,500	2,333	3,054.81	(721)	41.
42.	Translation Services	0	0	505.00	(505)	42.
43.	Grant - Bureau of the Blind	2,000	1,333	669.73	664	43.
44.	Transportation -Human Services + \$8,562 Trust Fund	57,875	38,583	19,166.00	19,417	44.
45.	Transportation Management	3,000	2,000	131.91	1,868	45.
46.	Salvation Army Transportation	10,000	6,667	7,958.52	(1,292)	46.
47.	Rural Driver Escort	4,000	2,667	3,081.82	(415)	47.
48.	American Red Cross	290,475	193,650	193,648.00	2	48.
49.	Lamers Transport Contract	2,000	1,333	1,094.78	239	49.
50.	Oneida Transportation	3,600	2,400	2,700.00	(300)	50.
51.	Curative Transportation + \$1,000 Trust Fund	171,608	114,405	115,405.36	(1,000)	51.
52.	Older American's Program	369,861	246,574	246,574.00	0	52.
53.	Caregiver Support	2,000	1,333	1,802.72	(469)	53.
54.	Software Support & Development	18,535	12,357	10,542.84	1,814	54.
55.	Fall Prevention	109,000	72,667	47,291.34	25,375	55.
56.	Bank Fees	0	0	3,178.83	(3,179)	56.
57.	Information Services Chargeback	128,774	64,387	128,774.00	0	57.
58.	EAP/Insurance Chargebacks	4,495	2,248	4,495.00	0	58.
59.	Central Services	157,658	78,829	157,658.33	(0)	59.
60.	Depreciation Expense	0	0	0.00	0	60.
61.	TOTAL	4,740,518	3,111,858	3,064,009.03	193,312	61.

AGING & DISABILITY RESOURCE CENTER OF BROWN COUNTY
REVENUE AND EXPENSE REPORT
9/30/2009

	2009 BUDGET	Y-T-D BUDGET	Y-T-D ACTUAL	Y-T-D BALANCE	
OPERATING EXPENSES					
1. Salary Expense	1,556,023	1,167,017	1,090,141.08	76,876	1.
2. Fringe Benefits	655,450	491,588	418,808.56	72,779	2.
3. ADRC Contract Outreach/Resource	22,156	16,617	17,744.00	(1,127)	3.
4. HSD Contract	226,970	170,228	76,267.00	93,961	4.
5. DePere Nutrition Site Manager	27,601	20,701	14,753.94	5,947	5.
6. Curative Nutrition Site Manager	21,782	16,337	14,521.36	1,815	6.
7. Diet Technician	4,015	3,011	1,721.00	1,290	7.
8. Benefit Specialist Part-D	11,441	8,581	11,441.00	(2,860)	8.
9. MIPPA Expense	0	0	574.31	(574)	9.
10. Travel	6,000	4,500	5,043.80	(544)	10.
11. Training	9,500	7,125	3,428.16	3,697	11.
12. Telephone	14,328	10,746	6,653.37	4,093	12.
13. Postage	22,541	16,906	7,186.39	9,719	13.
14. Office Supplies	15,278	11,459	10,084.96	1,374	14.
15. Printing	4,900	3,675	2,264.28	1,411	15.
16. Membership/Dues	1,923	1,442	921.00	521	16.
17. Periodicals/Subscriptions	704	528	97.94	430	17.
18. Resource Materials & Development	3,000	2,250	919.54	1,330	18.
19. Advertising/Recruitment	2,000	1,500	471.90	1,028	19.
20. Marketing	3,000	2,250	1,236.79	1,013	20.
21. Building Maintenance/Supplies	18,000	13,500	10,115.40	3,385	21.
22. Utilities	35,942	26,957	14,574.96	12,382	22.
23. Volunteer Insurance	2,400	1,800	1,848.75	(49)	23.
24. Volunteer Recognition	500	375	354.28	21	24.
25. Equipment/Repairs/Maintenance	7,600	5,700	3,972.23	1,728	25.
26. Equipment Lease	3,400	2,550	2,760.00	(210)	26.
27. Building Improvements	0	0	104,565.00	(104,565)	27.
28. Equip Non-Outlay Budget (\$1,000 - \$4,999)	8,950	6,713	4,331.99	2,381	28.
29. Supplies & Expense Budget (\$0 - \$999)	3,048	2,286	1,172.11	1,114	29.
30. Restricted Purchases	0	0	8,637.58	(8,638)	30.
31. Food Costs	585,610	439,208	431,607.00	7,601	31.
32. Site Rental	11,322	8,492	8,496.00	(5)	32.
33. Kitchen and Other Nutrition Supplies	28,078	21,059	13,781.67	7,277	33.
34. Meal Delivery	37,875	28,406	22,910.65	5,496	34.
35. Senior Aide Fees	6,300	4,725	3,000.00	1,725	35.
36. Add Life Programming	15,000	11,250	12,243.89	(994)	36.
37. Veterans Programs	10,000	7,500	3,375.63	4,124	37.
38. Add Life News	2,800	2,100	1,358.11	742	38.
39. Fiscal Agent Admin	8,000	6,000	5,631.05	369	39.
40. Audit	6,200	4,650	6,350.00	(1,700)	40.
41. Miscellaneous Service	2,500	1,875	5,256.91	(3,382)	41.
42. Non-Operating Expense	3,500	2,625	3,428.07	(803)	42.
43. Translation Services	0	0	570.00	(570)	43.
44. Grant - Bureau of the Blind	2,000	1,500	769.84	730	44.
45. Transportation -Human Services + \$8,562 Trust Fund	57,875	43,406	19,166.00	24,240	45.
46. Transportation Management	3,000	2,250	131.91	2,118	46.
47. Salvation Army Transportation	10,000	7,500	7,958.52	(459)	47.
48. Rural Driver Escort	4,000	3,000	3,423.88	(424)	48.
49. American Red Cross	290,475	217,856	217,854.00	2	49.
50. Lamers Transport Contract	2,000	1,500	1,094.78	405	50.
51. Oneida Transportation	3,600	2,700	2,700.00	0	51.
52. Curative Transportation + \$1,000 Trust Fund	171,608	128,706	129,706.03	(1,000)	52.
53. Older American's Program	369,861	277,396	277,395.75	0	53.
54. Caregiver Support	2,000	1,500	1,837.72	(338)	54.
55. Software Support & Development	18,535	13,901	13,327.01	574	55.
56. Fall Prevention	109,000	81,750	54,562.32	27,188	56.
57. Bank Fees	0	0	3,528.60	(3,529)	57.
58. Information Services Chargeback	128,774	64,387	128,774.00	0	58.
59. EAP/Insurance Chargebacks	4,495	2,248	4,495.00	0	59.
60. Central Services	157,658	78,829	157,658.33	(0)	60.
61. Depreciation Expense	0	0	0.00	0	61.
62. TOTAL	4,740,518	3,482,657	3,379,005.35	249,115	62.

December 16, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

RESOLUTION TO TERMINATE THE COMMUNITY
TREATMENT CENTER'S TAX EXEMPT ORGANIZATION STATUS

WHEREAS, the Community Treatment Center, formerly known as the Brown County Mental Health Center, was designated a §501(c) (3) tax exempt organization by the Internal Revenue Service in June, 1975; and

WHEREAS, Brown County has always owned and operated the Community Treatment Center (Brown County Mental Health Center), and Brown County is a municipal corporation designated a tax exempt governmental entity by the Internal Revenue Service; and

WHEREAS, there is no need for the Community Treatment Center to maintain its tax exemption organization status with the Internal Revenue Service; and

WHEREAS, the existence of different tax identification numbers for the Community Treatment Center and Brown County complicates bookkeeping tasks and interferes with the County's plan to centralize accounting functions.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the Community Treatment Center shall cease to be a tax exempt organization (§501 (c) (3) Internal Revenue Code) effective January 1, 2010 and shall use the Brown County tax identification number for all purposes from that date forward.

Respectfully submitted,

HUMAN SERVICES COMMITTEE

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Final Draft Approved by Corporation Counsel

Fiscal Impact:

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			
ZIMA	9			
EVANS	10			
VANDER LEESE	11			
JOHNSON	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			
MOYNIHAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

Brown County Health Care
AUGUST
2009 Statistics

NURSING HOME			
ADMISSIONS	AUG 2009	Yr to Date 2009	Yr to Date 2008
From Unit 7	2	6	9
From General Hospital	0	9	5
From Nursing Home	0	5	6
From Home	0	4	1
From Mental Retardation Facilities	0	0	0
From Residential Care Facilities	1	4	0
Protective Placement	0	4	10
Other	0	0	6
Total	3	32	37
Re-admit from hospital stay (Unit chart was not closed)	0	2	3
DISCHARGES	AUG 2009	Yr to Date 2009	Yr to Date 2008
To Unit 7	0	0	0
To General Hospital	0	1	1
To Nursing Home	0	3	4
To Home	1	3	8
To Alternate Care Programs	0	0	2
To Mental Retardation Facilities	0	0	0
To Residential Care Facilities	0	2	6
Expired	1	16	11
Other	0	2	0
Total	2	27	32
Bed Occupancy Including Payable (Bed Hold Days)	75.0	73.3	74.5
D/C to Hospital (Unit chart not closed)	0	2	3
Total Service Days	AUG 2009	Yr to Date 2009	Yr to Date 2008
ISN - (Intense Skilled Nursing)	99	1276	1686
SNF - (Skilled Nursing Facility)	1600	11760	11635
ICF I - (Intermediate Care Facility)	93	554	489
ICF II - (Intermediate Care Facility)	0	0	0
DDC (Develop Disabled)IA**	62	542	842
Paid Bed Hold Days	0	0	0
Total Payable Days	1854	14132	14652
Unpaid Bed Hold Days	6	111	45
Total	1860	14243	14697
Number days D/C to hospital (not billable)	0	5	35
Average Daily Census	AUG 2009	Yr to Date 2009	Yr to Date 2008
Avg Census (Payable Days) (total days/total beds)	74.8	72.7	75.1
Avg Census (All Days) (total days/total beds)	75.0	73.3	75.3
Avg. Daily Census Unit 8 (48 Beds)	37.0	36.5	38.7
Avg. Daily Census Unit 9 (25 Beds)	23.0	21.9	21.0
Total Daily Census (80 Beds)	60.0	58.4	59.7

Brown County Health Care
SEPTEMBER
2009 Statistics

NURSING HOME			
ADMISSIONS	SEPT 2009	Yr to Date 2009	Yr to Date 2008
From Unit 7	0	6	10
From General Hospital	0	9	6
From Nursing Home	0	5	8
From Home	0	4	1
From Mental Retardation Facilities	0	0	0
From Residential Care Facilities	0	4	0
Protective Placement	0	4	10
Other	0	0	6
Total	0	32	41
Re-admit from hospital stay (Unit chart was not closed)	0	2	4
DISCHARGES	SEPT 2009	Yr to Date 2009	Yr to Date 2008
To Unit 7	0	0	0
To General Hospital	0	1	1
To Nursing Home	0	3	4
To Home	0	3	10
To Alternate Care Programs	0	0	3
To Mental Retardation Facilities	0	0	0
To Residential Care Facilities	0	2	6
Expired	0	16	12
Other	0	2	1
Total	0	27	37
Bed Occupancy Including Payable (Bed Hold Days)	76.3	73.6	74.6
D/C to Hospital (Unit chart not closed)	0	2	3
Total Service Days	SEPT 2009	Yr to Date 2009	Yr to Date 2008
ISN - (Intense Skilled Nursing)	90	1366	1838
SNF - (Skilled Nursing Facility)	1590	13350	13123
ICF I - (Intermediate Care Facility)	90	644	549
ICF II - (Intermediate Care Facility)	0	0	0
DDC (Develop Disabled)IA**	60	602	932
Paid Bed Hold Days	0	0	0
Total Payable Days	1830	15962	16442
Unpaid Bed Hold Days	0	111	53
Total	1830	16073	16495
Number days D/C to hospital (not billable)	0	5	37
Average Daily Census	SEPT 2009	Yr to Date 2009	Yr to Date 2008
Avg Census (Payable Days) (total days/total beds)	76.3	73.0	75.1
Avg Census (All Days) (total days/total beds)	76.3	73.6	75.3
Avg. Daily Census Unit 8 (48 Beds)	37.7	36.7	38.7
Avg. Daily Census Unit 9 (25 Beds)	21.3	21.8	21.0
Total Daily Census (80 Beds)	59.0	58.5	59.7

Brown County Health Care
OCTOBER
2009 Statistics

NURSING HOME			
ADMISSIONS	OCT 2009	Yr to Date 2009	Yr to Date 2008
From Unit 7	0	6	10
From General Hospital	1	10	7
From Nursing Home	0	5	8
From Home	0	4	1
From Mental Retardation Facilities	0	0	0
From Residential Care Facilities	0	4	0
Protective Placement	1	5	12
Other	0	0	6
Total	2	34	44
Re-admit from hospital stay (Unit chart was not closed)	0	2	5
DISCHARGES	OCT 2009	Yr to Date 2009	Yr to Date 2008
To Unit 7	0	0	0
To General Hospital	0	1	1
To Nursing Home	0	3	4
To Home	0	3	10
To Alternate Care Programs	0	0	4
To Mental Retardation Facilities	0	0	0
To Residential Care Facilities	2	4	6
Expired	1	17	13
Other	0	2	1
Total	3	30	39
Bed Occupancy Including Payable (Bed Hold Days)	76.2	73.9	74.7
D/C to Hospital (Unit chart not closed)	0	2	3
Total Service Days	OCT 2009	Yr to Date 2009	Yr to Date 2008
ISN - (Intense Skilled Nursing)	104	1470	1993
SNF - (Skilled Nursing Facility)	1617	14967	14681
ICF I - (Intermediate Care Facility)	71	715	611
ICF II - (Intermediate Care Facility)	0	0	0
DDC (Develop Disabled) 1A**	62	664	1025
Paid Bed Hold Days	0	0	0
Total Payable Days	1854	17816	18310
Unpaid Bed Hold Days	35	146	64
Total	1889	17962	18374
Number days D/C to hospital (not billable)	0	5	37
Average Daily Census	OCT 2009	Yr to Date 2009	Yr to Date 2008
Avg Census (Payable Days) (total days/total beds)	74.7	73.2	75.1
Avg Census (All Days) (total days/total beds)	76.2	73.8	75.3
Avg. Daily Census Unit 8 (48 Beds)	54.5	38.4	38.6
Avg. Daily Census Unit 9 (25 Beds)	6.4	20.3	21.2
Total Daily Census (80 Beds)	60.9	58.7	59.8

BROWN COUNTY MENTAL HEALTH CENTER

STATISTICS FOR SEPTEMBER 2009

ADMISSIONS	September	Year to Date	Year to Date
		2009	2008
Voluntary - Mental Illness	1	43	56
Voluntary - Alcohol	6	68	74
Voluntary - AODA/Drug	0	11	0
Police Protective Custody - Alcohol	38	356	371
Commitment - Alcohol	0	0	4
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	1	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	83	744	722
Court Order Prelim. - Mental Illness	1	6	7
Court Order Prelim. - Alcohol	2	13	9
Court Order for Final Hearing	0	5	11
Commitment - Mental Illness	0	0	1
Return from Conditional Release	7	103	137
Court Order Prelim. - Drug	0	0	0
Other	0	6	8
TOTAL	138	1356	1400

ADMISSIONS BY UNITS			
Unit 7 (Adult Acute)	138	1356	1400
TOTAL	138	1356	1400

ADMISSIONS BY COUNTY			
Brown	79	820	814
Door	3	38	43
Kewaunee	6	41	42
Oconto	6	53	77
Marinette	5	52	53
Shawano	7	50	31
Waupaca	4	21	24
Menominee	3	29	32
Outagamie	1	40	69
Manitowoc	20	160	150
Winnebago	0	13	26
Other	4	39	39
TOTAL	138	1356	1400

NEW ADMISSIONS			
Unit 7 (Adult Acute)	59	576	525
TOTAL	59	576	525

READMIT WITHIN 30 DAYS			
Unit 7 (Adult Acute)	25	223	238
TOTAL	25	223	238

AVERAGE DAILY CENSUS	September	Year to Date	Year to Date
		2009	2008
Unit 7 (Adult Acute)	23	21	26
TOTAL	23	21	26

INPATIENT SERVICE DAYS			
Unit 7 (Adult Acute)	687	5655	7171
TOTAL	687	5655	7171

BED OCCUPANCY			
Unit 7 (Adult Acute) (21 Beds)	109%	99%	125%
TOTAL (21 Beds)	109%	99%	125%

DISCHARGES			
Unit 7 (Adult Acute)	151	1356	1399
TOTAL	151	1356	1399

DISCHARGE DAYS			
Unit 7 (Adult Acute)	655	6004	7125
TOTAL	655	6004	7125

AVERAGE LENGTH OF STAY			
Unit 7 (Adult Acute)	4	4	5
TOTAL	4	4	5

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	5
Door	2	6	6
Kewaunee	2	3	3
Oconto	2	4	5
Marinette	6	5	5
Shawano	2	4	4
Waupaca	2	3	6
Menominee	5	6	6
Outagamie	1	4	5
Manitowoc	6	6	9
Winnebago	0	4	6
Other	4	5	4
TOTAL	4	5	5

IN/OUTS

Current YTD

16

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BROWN COUNTY COMMUNITY TREATMENT CENTER

STATISTICS FOR OCTOBER 2009

ADMISSIONS	October	Year to Date 2009	Year to Date 2008
		2009	2008
Voluntary - Mental Illness	13	56	62
Voluntary - Alcohol	13	81	83
Voluntary - AODA/Drug	0	11	1
Police Protective Custody - Alcohol	43	399	406
Commitment - Alcohol	0	0	4
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	1	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	88	832	796
Court Order Prelim. - Mental Illness	1	7	8
Court Order Prelim. - Alcohol	1	14	11
Court Order for Final Hearing	0	5	11
Commitment - Mental Illness	0	0	1
Return from Conditional Release	8	111	144
Court Order Prelim. - Drug	1	1	0
Other	1	7	8
TOTAL	169	1525	1535

ADMISSIONS BY UNITS			
Unit 7 (Adult Acute)	169	1525	1535
TOTAL	169	1525	1535

ADMISSIONS BY COUNTY			
Brown	111	931	894
Door	7	45	45
Kewaunee	3	44	44
Oconto	7	60	90
Marinette	3	55	58
Shawano	3	53	32
Waupaca	4	25	25
Menominee	2	31	33
Outagamie	7	47	75
Manitowoc	14	174	168
Winnebago	1	14	29
Other	7	46	42
TOTAL	169	1525	1535

NEW ADMISSIONS			
Unit 7 (Adult Acute)	73	649	585
TOTAL	73	649	585

READMIT WITHIN 30 DAYS			
Unit 7 (Adult Acute)	25	248	256
TOTAL	25	248	256

AVERAGE DAILY CENSUS	October	Year to Date 2009	Year to Date 2008
		2009	2008
Unit 7 (Adult Acute)	21	21	25
TOTAL	21	21	25

INPATIENT SERVICE DAYS			
Unit 7 (Adult Acute)	658	6313	7774
TOTAL	658	6313	7774

BED OCCUPANCY			
Unit 7 (Adult Acute) (21 Beds)	101%	99%	121%
TOTAL (21 Beds)	101%	99%	121%

DISCHARGES			
Unit 7 (Adult Acute)	163	1519	1549
TOTAL	163	1519	1549

DISCHARGE DAYS			
Unit 7 (Adult Acute)	686	6690	7790
TOTAL	686	6690	7790

AVERAGE LENGTH OF STAY			
Unit 7 (Adult Acute)	4	4	5
TOTAL	4	4	5

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	5
Door	3	5	6
Kewaunee	2	3	3
Oconto	5	4	5
Marinette	4	5	5
Shawano	2	4	4
Waupaca	2	3	6
Menominee	2	6	6
Outagamie	16	4	4
Manitowoc	7	6	9
Winnebago	1	3	6
Other	3	5	4
TOTAL	4	4	5

IN/OUTS

CURRENT

YTD

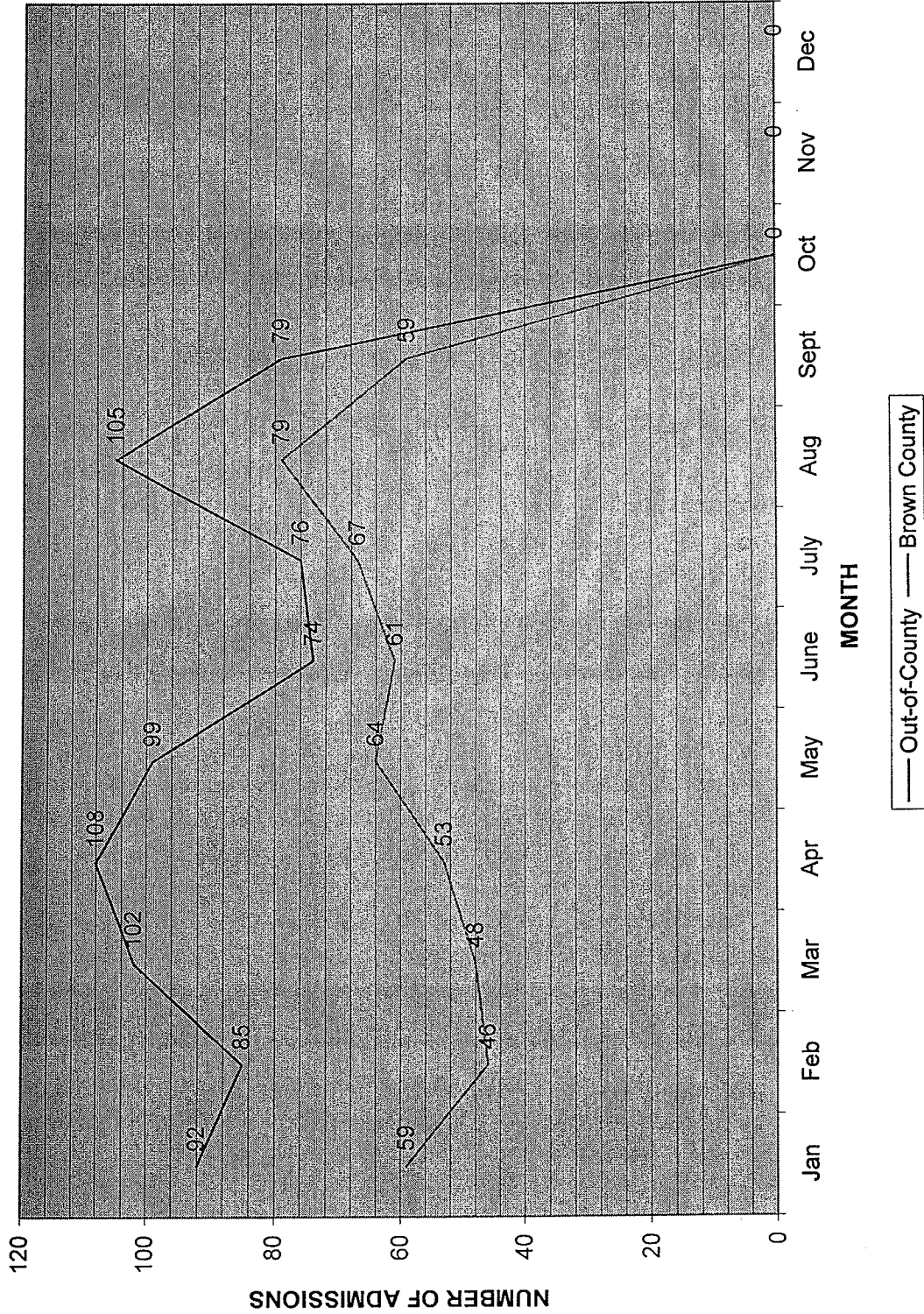
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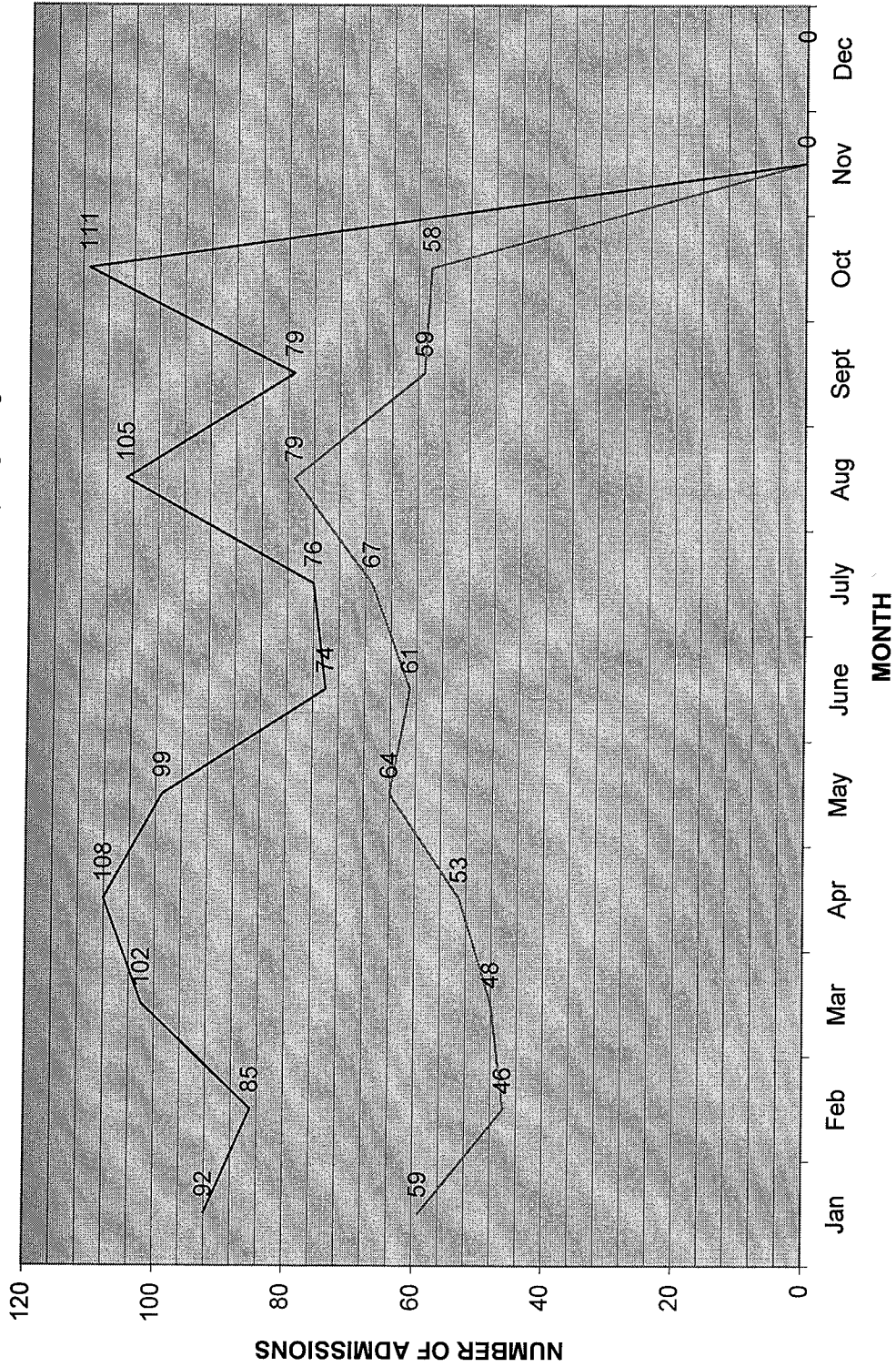
BROWN CO. VS. OUT-OF-COUNTY ADMISSIONS- JAN. through SEPTEMBER, 2009 - **PSYCHIATRIC HOSPITAL**

Unit 7 capped at 28 beds for Out of County beginning 2/14/07



BROWN CO. VS. OUT-OF-COUNTY ADMISSIONS- JAN. through OCTOBER, 2009 - PSYCHIATRIC HOSPITAL

Unit 7 capped at 28 beds for Out of County beginning 2/14/07



— Out-of-County — Brown County

October 2, 2009

Jayne Sellen
Interim Director of Community Services
Brown County Human Services
111 N. Jefferson St
P O Box 22188
Green Bay WI 54305-2188

Dear Ms Sellen:

Thank you for agreeing to present this information to the Brown County Board of Supervisors.

I have attached an Excel spreadsheet that shows the daily census in the Adolescent Unit per addendum to the memorandum of understanding. Bellin Psychiatric Center did not transfer any involuntary adolescents to other institutions, nor were any admissions refused in the month of September.

If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Linda S. Roethle, M.S. FACHE
President

BROWN COUNTY
ADOLESCENT CENSUS
SEPTEMBER 2009

	Sunday	Monday	Tuesday	Wed	Thurs	Friday	Sat	
Day 1 - 5			1-Sep	2-Sep	3-Sep	4-Sep	5-Sep	
Other			1	2	3	2	1	
Brown County Voluntary			1	1	1	1	1	
Brown County Involuntary			0	0	1	1	0	
Total		Total	0 Total	3 Total	5 Total	4 Total	2 Total	
Day 6 - 12								
Other	6-Sep	7-Sep	8-Sep	9-Sep	10-Sep	11-Sep	12-Sep	
	2	2	2	3	3	3	2	
Brown County Voluntary	1	1	1	0	0	0	0	
Brown County Involuntary	1	2	3	3	3	4	1	
Total	4 Total	5 Total	6 Total	6 Total	6 Total	7 Total	3 Total	
Day 13 - 19								
Other	13-Sep	14-Sep	15-Sep	16-Sep	17-Sep	18-Sep	19-Sep	
	4	5	5	5	3	4	4	
Brown County Voluntary	0	1	2	2	1	1	0	
Brown County Involuntary	1	1	1	0	1	1	2	
Total	5 Total	7 Total	8 Total	7 Total	5 Total	6 Total	6 Total	
Day 20 - 26								
Other	20-Sep	21-Sep	22-Sep	23-Sep	24-Sep	25-Sep	26-Sep	
	3	3	3	3	6	7	8	
Brown County Voluntary	0	1	1	1	1	1	1	
Brown County Involuntary	2	2	3	3	3	3	2	
Total	5 Total	6 Total	7 Total	7 Total	10 Total	11 Total	11 Total	
Day 27 - 30								
Other	27-Sep	28-Sep	29-Sep	30-Sep				
	9	10	9	7				
Brown County Voluntary	1	1	1	1				
Brown County Involuntary	3	3	3	3				
Total	13 Total	14 Total	13 Total	11 Total				

October 2, 2009

Jayne Sellen
Interim Director of Community Services
Brown County Human Services
111 N. Jefferson St
P O Box 22188
Green Bay WI 54305-2188

Dear Ms Sellen:

Thank you for agreeing to present this information to the Brown County Board of Supervisors.

I have attached an Excel spreadsheet that shows the daily census in October on the Adolescent Unit per addendum to the memorandum of understanding. Bellin Psychiatric Center did not transfer any involuntary adolescents to other institutions, nor were any admissions refused in the month of September.

If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Linda S. Roethle, M.S. FACHE
President

BELLIN PSYCHIATRIC CENTER
CENSUS FOR BROWN COUNTY

OCTOBER 2009

BROWN COUNTY CENSUS SHEET - JANUARY 2006

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Day 1 - 3					1-Oct	2-Oct	3-Oct
Other					0	1	1
Brown County Voluntary					0	0	0
Brown County Involuntary					0	0	1
TOTAL	0 total	0 total	0 total	0 total	0 total	1 total	2 total
Day 4 - 10	4-Oct	5-Oct	6-Oct	7-Oct	8-Oct	9-Oct	10-Oct
Other	1	4	6	5	7	7	5
Brown County Voluntary	0	0	0	0	0	0	0
Brown County Involuntary	1	2	4	4	4	3	2
TOTAL	2 total	6 total	10 total	9 total	11 total	3 total	7 total
Day 11 - 17	11-Oct	12-Oct	13-Oct	14-Oct	15-Oct	16-Oct	17-Oct
Other	6	7	9	8	6	7	6
Brown County Voluntary	0	1	1	1	1	0	0
Brown County Involuntary	3	4	5	6	5	5	3
TOTAL	9 total	12 total	6 total	15 total	12 total	12 total	9 total
Day 18 - 24	18-Oct	19-Oct	20-Oct	21-Oct	22-Oct	23-Oct	24-Oct
Other	7	7	9	9	7	7	5
Brown County Voluntary	0	0	0	0	0	0	0
Brown County Involuntary	3	3	2	3	2	2	2
TOTAL	10 total	10 total	11 total	12 total	9 total	9 total	7 total
Day 25 - 31	25-Oct	26-Oct	27-Oct	28-Oct	29-Oct	30-Oct	10/31/2009
Other	6	7	9	7	7	7	5
Brown County Voluntary	0	0	1	2	2	2	1
Brown County Involuntary	2	2	2	2	2	2	2
TOTAL	8 total	9 total	12 total	12 total	12 total	12 total	8 total

TO: Human Service Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: October 20, 2009

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Lavaque, Peter	Respirator Training	1/7/09	1/21/09
Little Angels Daycare	Childcare	1/12/09	1/21/09
Precious Memories	Childcare	2/12/09	3/18/09
Discover Little Miracles	Childcare	2/12/09	3/18/09
Lenss Construction	Home Modification	2/16/09	3/18/09
Vercauteren, Jeff	Door Repair	2/16/09	3/18/09
Rifton Equipment	Equipment Purchase	2/17/09	3/18/09
Allpro Sign Language	Translator	2/19/09	3/18/09
Haggerty, Pat	Reimbursement	2/19/09	3/18/09
Hallada, David	TBRA Grant	2/20/09	3/18/09
Wheaton Franciscan Health	Lifeline Service	3/19/09	5/20/09
Taylor, Diane J.	Speech Pathology	3/20/09	5/20/09
4 Port	Counseling	3/20/09	5/20/09
Niebler Properties	Rent	4/01/09	5/20/09
Premier Life Enterprises	Equipment	4/09/09	5/20/09
Homeland Security	Services	4/13/09	5/20/09
Ysebaert, Amiee	Foster	4/22/09	7/15/09
New Vision Wilderness	Camp	4/24/09	7/15/09
Erickson Home Medical	Lift Chairs	4/28/09	7/15/09
Johnson, Hollie	Transportation	5/4/09	7/15/09
Watertown Transit	Transportation	5/4/09	7/15/09
Next Level Childcare	Childcare	5/19/09	7/15/09
Parent Team	Childcare	5/26/09	7/15/09
Little Big Gym	Childcare	5/29/09	7/15/09
Baillie, Sanya	Respite	5/29/09	7/15/09
Kobussen Buses	Transportation	6/3/09	7/15/09
Autumn Property Rentals	Security Deposit	6/17/09	7/15/09
State of Wisconsin	Health Service	6/23/09	7/15/09
Holiday House	Work Services	6/25/09	7/15/09
Norton Investments	Rent Payment	7/8/09	7/15/09
Rebman, Eric	Transportation	7/8/09	7/15/09
Moon Beach	Camp	7/9/09	8/19/09

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Kindercare	Daycare	7/14/09	9/16/09
Bergstrom Automotive	Lift Install	7/22/09	9/16/09
ACR Corporation	Air Cleaner	7/24/09	9/16/09
Olejnickzak, Randall	Reimbursement	7/28/09	9/16/09
Ness, Trisha	Reimbursement	8/11/09	9/16/09
Busy Bee Day Care	Day Care	8/11/09	9/16/09
Colonial Court Apartments	Rent	8/13/09	9/16/09
Wee Wisdom Day Care	Day care	8/24/09	10-28-09
REO Investment LLP	Security Deposit	8/25/09	
Holiday Inn	Reimbursement	8/26/09	
Theunis, Cindy	Reimbursement	8/26/09	
Wallenfang, Katie	Reimbursement	9/01/09	
Libertas Treatment Center	Treatment	9/03/09	
Motel 6	Room	9/04/09	
Carib Investment Group	Rent	9/04/09	
Depere Housing	Rent	9/10/09	
Gateway Hotel	Reimbursement	9/14/09	
Snyder, Charles	Reimbursement	9/15/09	
Thompson, Marilyn	Respite	9/23/09	
Moraine Ridge	Meals	10/02/09	
Garth, Robert	Repsite	10/05/09	
Assist to Transport	Transportation	10/08/09	
Verbeten, Sharon	Family Support	10/08/09	
Independent Living Aids LLC	Watch	10/16/09	
UVANTA	Pharmacy	10/19/09	

TO: Human Service Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: November 16, 2009

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
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Discover Little Miracles	Childcare	2/12/09	3/18/09
Lenss Construction	Home Modification	2/16/09	3/18/09
Vercauteren, Jeff	Door Repair	2/16/09	3/18/09
Rifton Equipment	Equipment Purchase	2/17/09	3/18/09
Allpro Sign Language	Translator	2/19/09	3/18/09
Haggerty, Pat	Reimbursement	2/19/09	3/18/09
Hallada, David	TBRA Grant	2/20/09	3/18/09
Wheaton Franciscan Health	Lifeline Service	3/19/09	5/20/09
Taylor, Diane J.	Speech Pathology	3/20/09	5/20/09
4 Port	Counseling	3/20/09	5/20/09
Niebler Properties	Rent	4/01/09	5/20/09
Premier Life Enterprises	Equipment	4/09/09	5/20/09
Homeland Security	Services	4/13/09	5/20/09
Ysebaert, Amiee	Foster	4/22/09	7/15/09
New Vision Wilderness	Camp	4/24/09	7/15/09
Erickson Home Medical	Lift Chairs	4/28/09	7/15/09
Johnson, Hollie	Transportation	5/4/09	7/15/09
Watertown Transit	Transportation	5/4/09	7/15/09
Next Level Childcare	Childcare	5/19/09	7/15/09
Parent Team	Childcare	5/26/09	7/15/09
Little Big Gym	Childcare	5/29/09	7/15/09
Baillie, Sanya	Respite	5/29/09	7/15/09
Kobussen Buses	Transportation	6/3/09	7/15/09
Autumn Property Rentals	Security Deposit	6/17/09	7/15/09
State of Wisconsin	Health Service	6/23/09	7/15/09
Holiday House	Work Services	6/25/09	7/15/09
Norton Investments	Rent Payment	7/8/09	7/15/09
Rebman, Eric	Transportation	7/8/09	7/15/09
Moon Beach	Camp	7/9/09	8/19/09

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Kindercare	Daycare	7/14/09	9/16/09
Bergstrom Automotive	Lift Install	7/22/09	9/16/09
ACR Corporation	Air Cleaner	7/24/09	9/16/09
Olejnickzak, Randall	Reimbursement	7/28/09	9/16/09
Ness, Trisha	Reimbursement	8/11/09	9/16/09
Busy Bee Day Care	Day Care	8/11/09	9/16/09
Colonial Court Apartments	Rent	8/13/09	9/16/09
Wee Wisdom Day Care	Day care	8/24/09	11/9/09
REO Investment LLP	Security Deposit	8/25/09	11/9/09
Holiday Inn	Reimbursement	8/26/09	11/9/09
Theunis, Cindy	Reimbursement	8/26/09	11/9/09
Wallenfang, Katie	Reimbursement	9/01/09	11/9/09
Libertas Treatment Center	Treatment	9/03/09	11/9/09
Motel 6	Room	9/04/09	11/9/09
Carib Investment Group	Rent	9/04/09	11/9/09
Depere Housing	Rent	9/10/09	11/9/09
Gateway Hotel	Reimbursement	9/14/09	11/9/09
Snyder, Charles	Reimbursement	9/15/09	11/9/09
Thompson, Marilyn	Respite	9/23/09	11/9/09
Moraine Ridge	Meals	10/02/09	11/9/09
Garth, Robert	Repsite	10/05/09	11/9/09
Assist to Transport	Transportation	10/08/09	11/9/09
Verbeten, Sharon	Family Support	10/08/09	11/9/09
Independent Living Aids LLC	Watch	10/16/09	11/9/09
UVANTA	Pharmacy	10/19/09	11/9/09
MGL Fitness	Equipment	10/26/09	
Bonnie Lee and Associates	AODA Services	10/28/09	
Watchminder	Watch	10/28/09	
Lemay, Chris	Repsite	10/30/09	
Vandreel, Janet	Family Support	11/01/09	

TO: Human Services Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: October 20, 2009

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
BETHESDA Lutheran Home and Services, Inc	PREVOCATIONAL SERVICES	\$12,500	1/7/09	3/18/09
Clinicare Corporation	RESIDENTIAL CARE CENTER	\$36,500	1/12/09	3/18/09
Lyons, Kathleen	APNP SERVICES	\$142,000	1/19/09	3/18/09
Butler Adult Family Home	ADULT FAMILY HOME	\$15,300	2/14/09	3/18/09
Hucek Adult Family Home	ADULT FAMILY HOME	\$9,600	2/14/09	3/18/09
Hietpas Adult Family Home	ADULT FAMILY HOME	\$18,395	2/14/09	3/18/09
Infinity Care Inc	CBRF	\$41,000	2/23/09	3/18/09
Laurent Adult Family Home	ADULT FAMILY HOME	\$11,350	3/9/09	3/18/09
Treml, Carl Adult Family Home	ADULT FAMILY HOME	\$16,875	3/20/09	5/20/09
Deatherage Adult Family Home	ADULT FAMILY HOME	\$18,500	3/30/09	5/20/09
Lemons Receiving Home	RECEIVING HOME	\$14,141	5/05/09	7/15/09
Schneider, William Adult Family Home	ADULT FAMILY HOME	\$12,900	5/14/09	7/15/09
St. Charles Youth and Family Services	GROUP HOME	\$20,000	5/19/09	7/15/09
New View Industries	DAY SERVICES	\$21,600	5/19/09	7/15/09
Frank Adult Family Home	ADULT FAMILY HOME	\$12,110	7/14/09	9/16/09
Schultz Adult Family Home	ADULT FAMILY HOME	\$41,989	8/19/09	10/28/09
Moore Adult Family Home	ADULT FAMILY HOME	\$9,665	9/01/09	↓
Helping Hands Caregivers	SUPPORTIVE HOME CARE	\$10,000	9/24/09	11/

TO: Human Services Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: November 16, 2009

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
BETHESDA Lutheran Home and Services, Inc	PREVOCATIONAL SERVICES	\$12,500	1/7/09	3/18/09
Clinicare Corporation	RESIDENTIAL CARE CENTER	\$36,500	1/12/09	3/18/09
Lyons, Kathleen	APNP SERVICES	\$142,000	1/19/09	3/18/09
Butler Adult Family Home	ADULT FAMILY HOME	\$15,300	2/14/09	3/18/09
Hucek Adult Family Home	ADULT FAMILY HOME	\$9,600	2/14/09	3/18/09
Hietpas Adult Family Home	ADULT FAMILY HOME	\$18,395	2/14/09	3/18/09
Infinity Care Inc	CBRF	\$41,000	2/23/09	3/18/09
Laurent Adult Family Home	ADULT FAMILY HOME	\$11,350	3/9/09	3/18/09
Treml, Carl Adult Family Home	ADULT FAMILY HOME	\$16,875	3/20/09	5/20/09
Deatherage Adult Family Home	ADULT FAMILY HOME	\$18,500	3/30/09	5/20/09
Lemons Receiving Home	RECEIVING HOME	\$14,141	5/05/09	7/15/09
Schneider, William Adult Family Home	ADULT FAMILY HOME	\$12,900	5/14/09	7/15/09
St. Charles Youth and Family Services	GROUP HOME	\$20,000	5/19/09	7/15/09
New View Industries	DAY SERVICES	\$21,600	5/19/09	7/15/09
Frank Adult Family Home	ADULT FAMILY HOME	\$12,110	7/14/09	9/16/09
Schultz Adult Family Home	ADULT FAMILY HOME	\$41,989	8/19/09	11/9/09
Moore Adult Family Home	ADULT FAMILY HOME	\$9,665	9/01/09	11/9/09
Helping Hands Caregivers	SUPPORTIVE HOME CARE	\$10,000	9/24/09	11/9/09
Borchers Adult Family Home	Adult Family Home	3200.00	11/13/09	11/9/09

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
A-1 MEDI MOBILE	12/17/08	01/02/09	\$35,078								\$35,078
AC MANAGEMENT	09/11/09	09/25/09	\$8,400								\$8,400
ADAMS AFH	1/8/09	2/4/09	\$70,906								\$70,906
ADULT CARE LIVING OF NE WI	1/7/09	1/22/09	\$96,378								\$96,378
AFFINITY HEALTHCARE	1/14/09	2/4/09	\$73,386	\$48,270							\$121,656
AGING & DISAB RESOURCE CENTER OF B	1/22/09	2/2/09	\$36,118								\$36,118
AID RESOUCCE CENTER OF WISCONSIN	12/17/08	1/22/09	\$22,500								\$22,500
ALL ABOUT DREAMS, LLC	1/14/09	1/28/09	\$17,192								\$17,192
AMERICAN FOUNDATION OF COUNSELING	12/19/08	1/2/09	\$207,856	\$0							\$207,856
ANDERSON RECEIVING HOME	12/15/08	12/18/08	\$28,282								\$28,282
ANGELS BY THE BAY DBA VISITING ANGEL	12/15/08	2/17/09	\$67,450								\$67,450
ANGELS TOUCH ASSISTED LIVING	2/16/09	2/17/09	\$884,058								\$884,058
ANU FAMILY SERVICES, INC. (FORMERLY F	12/19/08	1/14/09	\$100,791	\$0							\$100,791
ARNOLD RECEIVING HOME	12/15/08	1/2/09	\$37,232								\$37,232
ARTS AFH	12/11/08	12/18/08	\$23,148								\$23,148
ASPIRO INC	1/22/09	2/4/09	\$3,047,539								\$3,047,539
AT HOME ANGELS	1/14/09	1/20/09	\$155,945	\$0							\$155,945
BAIRD HOME	1/21/09	2/4/09	\$258,685								\$258,685
BELLIN PSYCHIATRIC CENTER	2/4/09	3/18/09	\$10,000								\$10,000
BERGER AFH	12/11/08	1/28/09	\$55,355								\$55,355
BETHESDA	1/21/09	3/12/09	\$12,500								\$12,500
BEYOND ABILITIES	1/16/09	2/9/09	\$1,042,409								\$1,042,409
BIRCH CREEK	1/8/09	2/11/09	\$286,708								\$286,708
BISHOPS COURT	1/8/09	2/11/09	\$531,588								\$531,588
BOLL ADULT CARE CONCEPTS	2/2/09	2/2/09	\$463,044	\$0	\$0						\$463,044
BORNEIMANN NURSING HOME	12/23/08	1/22/09	\$46,035								\$46,035
BOYS AND GIRLS CLUB OF GB (ends 8/31)	1/6/09	2/4/09	\$86,700								\$86,700
BRAZEAU AFH	12/11/08	1/2/09	\$12,816								\$12,816
BROTOLOC HEALTH CARE SYSTEMS	12/23/08	1/14/09	\$908,049								\$908,049
BRUNETTE AFH	12/11/08	12/18/08	\$25,380								\$25,380
BRUSS SUPPORTIVE COMMUNITY LIVING	1/28/09	2/2/09	\$194,483	\$0							\$194,483
BUSSE AFH	1/20/09	1/26/09	\$104,554								\$104,554
BUTLER AFH	2/9/09	2/9/09	\$15,300								\$15,300
CANDLELIGHT VISION CORP DBA A BETTE	12/19/08	1/2/09	\$134,441								\$134,441
CAPELLE AFH	12/11/08	12/18/08	\$55,884								\$55,884
CAPPS/KALISHEK AFH	12/11/08	2/4/09	\$23,376	\$6,000							\$29,376
CARE FOR ALL AGES	1/14/09	1/26/09	\$90,840								\$90,840
CAREGIVERS HOME HEALTH	12/15/08	1/6/09	\$19,572								\$19,572
CARRINGTON MANOR ASSISTED LIVING	1/21/09	2/25/09	\$80,282								\$80,282
CATHOLIC CHARITIES	12/17/08	2/2/09	\$183,600								\$183,600
CBIS	1/21/09	2/6/09	\$213,487	\$0							\$213,487

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
CENTURY RIDGE, INC.	1/14/09	1/30/09	\$170,807								\$170,807
CEREBRAL PALSY INC.	1/16/09	1/28/09	\$1,182,769								\$1,182,769
CHILDRENS SERVICE SOCIETY	12/19/08	1/16/09	\$77,754								\$77,754
CHOICES TO CHANGE INC	12/23/08	1/14/09	\$83,059								\$83,059
CHRISTIANA RESPITE CENTER	1/2/09	2/4/09	\$8,309								\$8,309
CLARITY CARE INC	1/14/09	2/19/09	\$1,683,493	\$0	\$0						\$1,683,493
CLINICARE CORPORATION	1/20/09	3/3/09	\$36,500								\$36,500
COMFORT KEEPERS INC	12/15/08	12/22/08	\$360,417								\$360,417
COMMUNITY CARE RESOURCES/PROGRAM	1/16/09	1/28/09	\$230,147								\$230,147
COMPANION CARE INC	12/15/08	1/2/09	\$95,631								\$95,631
COMPASS DEVELOPMENT	12/23/08	1/6/09	\$993,580	\$0							\$993,580
COUNTRY HEALTHCARE	1/16/09	3/2/09	\$83,863								\$83,863
COUNTRY KIDS INC	12/18/08	1/7/09	\$10,000								\$10,000
COUNTRY LIVING	1/30/09	1/0/00	\$270,756								\$270,756
CRESTWOOD HEALTHCARE	1/26/09	2/5/09	\$25,500								\$25,500
DEATHERAGE-VELEKE AFH	4/2/09	4/2/09	\$18,500								\$18,500
DEBAERE AFH	12/11/08	1/16/09	\$66,864								\$66,864
DEER PATH ESTATES, INC.	1/8/09	1/28/09	\$262,138								\$262,138
DELVEAUX AFH	12/11/08	12/22/08	\$27,264								\$27,264
DORN AFH	2/2/09	2/2/09	\$21,685	\$14,400							\$36,085
EAST SHORE INDUSTRIES	12/19/08	1/2/09	\$90,855	\$0							\$90,855
ELSNER AFH	12/11/08	12/18/08	\$30,658	\$5,525							\$36,183
ENCOMPASS CHILD CARE	1/14/09	1/28/09	\$111,776								\$111,776
ENGBERG AFH	12/15/08	1/14/09	\$38,568								\$38,568
ETHAN HOUSE	12/19/08	1/12/09	\$135,142								\$135,142
FAMILIES HELPING FAMILIES	12/17/08	1/12/09	\$10,000								\$10,000
FAMILY SERVICE OF NORTHEAST WI, INC.	o jill 2/25/09	3/4/09	\$2,783,362	\$0	\$7,428						\$2,790,790
FAMILY TRAINING PROGRAM	1/8/09	1/12/09	\$255,000								\$255,000
FAMILY WORKS PROGRAMS INC.	12/19/08	1/26/09	\$33,900								\$33,900
FENLON AFH	12/11/08	12/22/08	\$16,932								\$16,932
FRANK AFH	7/29/09	7/29/09	\$12,110								\$12,110
FRIENDSHIP MANOR INC.	1/20/09	2/13/09	\$319,513								\$319,513
G & I OCHS INC.	1/16/09	1/26/09	\$1,010,662	\$0	\$0						\$1,010,662
GAEDTKE AFH	1/7/09	1/26/09	\$164,131								\$164,131
GAUGER AFH	12/11/08	1/14/09	\$31,824								\$31,824
GERI CARE CABIN LLC	1/8/09	1/16/09	\$36,919								\$36,919
GILES AFH	12/15/08	12/22/08	\$43,092	\$0							\$43,092
GJT LLC	12/19/08	1/6/09	\$63,125								\$63,125
GOLDEN HOUSE	12/17/08	1/2/09	\$92,306								\$92,306
GONZALEZ AFH	12/11/08	1/6/09	\$100,104								\$100,104
GOODWILL INDUSTRIES	12/17/08	1/14/09	\$48,277								\$48,277

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
GOODWILL INDUSTRIES DBA BEYOND BOUND	1/13/09	1/21/09	\$93,362	\$0							\$93,362
GORDON AFH	12/11/08	12/18/08	\$33,816								\$33,816
GRACELAND II LLC	12/19/08	1/6/09	\$137,484								\$137,484
GRACYALNY, SUE	12/19/08	1/30/09	\$64,000	\$0							\$64,000
GRONSETH AFH	12/23/08	1/8/09	\$43,200								\$43,200
HANDISHOP INDUSTRIES INC.	1/2/09	1/12/09	\$10,411								\$10,411
HARMONY LIVING CENTERS LLC	1/28/09	2/2/09	\$54,451								\$54,451
HEARTLAND HOUSE	1/2/09	1/16/09	\$24,255								\$24,255
HELPING HANDS CAREGIVERS	10/25/08	10/5/09	\$10,000								\$10,000
HIETPAS AFH	1/22/09	1/23/09	\$18,395								\$18,395
HOEFT AFH	12/11/08	1/12/09	\$38,628								\$38,628
HOME INSTEAD SENIOR CARE	12/15/08	1/2/09	\$461,095	\$0							\$461,095
HOMES FOR INDEPENDENT LIVING	2/4/09	2/5/09	\$4,342,552	\$0							\$4,342,552
HUCEK AFH	1/30/09	1/30/09	\$9,600	\$13,281							\$22,881
IMPROVED LIVING SERVICES	1/14/09	1/21/09	\$625,021	\$0							\$625,021
INFINITY CARE INC	3/2/09	3/2/09	\$47,100	\$0							\$47,100
INNOVATIVE COUNSELING(AUTISM)	1/22/09	2/13/09	\$32,566								\$32,566
INNOVATIVE SERVICES	1/8/09	1/8/09	\$8,176,003	\$0	\$0	\$36,950		\$0	\$0	\$0	\$8,212,953
INTEGRATED COMMUNITY SERVICES(Oct-So	10/9/09	10/14/09	\$283,125	\$51,218	\$36,632						\$370,975
INTEGRATED DEVELOPMENT SERVICES	3/18/09	3/31/09	\$50,000								\$50,000
INTERIM HEALTHCARE	12/15/08	3/18/09	\$4,997								\$4,997
INTERIM HEALTHCARE STAFFING	12/15/08	3/18/09	\$47,159								\$47,159
J & DEE INC.	1/7/09	2/5/09	\$1,140,235								\$1,140,235
JACKIE NITSCHKE CENTER	12/23/08	1/8/09	\$381,445								\$381,445
KAKUK AFH	12/11/08	1/2/09	\$30,660								\$30,660
KATHLEEN LYONS LLC	1/28/09	2/4/09	\$142,000								\$142,000
KCC FISCAL AGENT SERVICES	1/8/09	1/8/09	\$4,408,000	\$0	\$0						\$4,408,000
KINDRED HEARTS	1/28/09	2/11/09	\$42,607	\$17,575	\$11,875	\$12,100					\$84,157
KLECZKA-VOGEL AFH	12/11/08	1/6/09	\$76,080								\$76,080
KLEIN, DR. (AUTISM)	12/19/08	12/23/08	\$273,163								\$273,163
KUSKE AFH	12/11/08	1/2/09	\$56,442	\$2,580							\$59,022
LAMERS BUS LINES, INC.	12/17/08	1/16/09	\$744,236								\$744,236
LAURENT AFH	5/7/09	5/18/09	\$59,873	\$0							\$59,873
LEMONS RECEIVING HOME	6/5/09	6/10/09	\$14,141								\$14,141
LISKA, JOANN	1/2/09	2/2/09	\$4,682								\$4,682
LUTHERAN SOCIAL SERVICES	1/14/09	4/7/09	\$2,017,497	\$0							\$2,017,497
LUTHERAN SOCIAL SERVICES-FAMILY PAR	12/19/08	1/8/09	\$46,823								\$46,823
LUTHERAN SOCIAL SERVICES-HOMME	1/8/09	2/4/09	\$34,304								\$34,304
MACHT VILLAGE PROGRAMS INC	jill 2/4/09	2/6/09	\$954,024	\$75,000	\$441,976						\$1,471,000
MALONE AFH	12/11/08	12/18/08	\$46,788	\$20,678							\$67,466
MARATHON YOUTH SERVICES	12/19/08	1/16/09	\$15,000								\$15,000

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
MARLA VIST MANOR ASSISTED LIVING	1/21/09	2/25/09	\$179,444								\$179,444
MCCORMICK MEMORIAL HOME	1/2/09	1/29/09	\$27,358	\$0							\$27,358
MCGARRY AFH	12/11/08	1/26/09	\$17,844								\$17,844
MCLAREN JACK AFH	12/11/08	1/14/09	\$33,168								\$33,168
MCLAREN JANETTE AFH	12/11/08	1/12/09	\$68,388								\$68,388
MEDI-VANS	12/17/08	1/2/09	\$147,686	\$0							\$147,686
MELOHN AFH	12/11/08	1/2/09	\$35,664								\$35,664
MILQUETTE AFH	12/11/08	12/23/08	\$21,204								\$21,204
MOORE AFH	8/20/09	8/24/09	\$9,665								\$9,665
MOORING PROGRAMS INC	1/8/09	2/11/09	\$193,026								\$193,026
MY BROTHERS KEEPER	12/17/08	12/23/08	\$34,808								\$34,808
NELSON AFH	12/23/08	1/6/09	\$105,744								\$105,744
NEITZEL AFH	1/16/09	1/21/09	\$17,285								\$17,285
NEMETZ AFH	12/11/08	12/26/08	\$39,516	\$6,970							\$46,486
NEW COMMUNITY SHELTER*	12/17/08	1/26/09	\$41,004								\$41,004
NEW CURATIVE REHABILITATION	1/28/09	2/4/09	\$1,192,767								\$1,192,767
NEWCAP INC.	12/23/08	1/14/09	\$6,807								\$6,807
NEW VIEW INDUSTRIES	5/26/09	8/3/09	\$21,600								\$21,600
NEW VISIONS TREATMENT HOMES OF WI,	1/26/09	2/2/09	\$86,696								\$86,696
NORTHWEST PASSAGE III	12/19/08	1/30/09	\$76,577								\$76,577
NOVA COUNSELING SERVICES	12/23/08	1/28/09	\$97,148								\$97,148
OCONNOR AFH	12/11/08	12/18/08	\$30,888								\$30,888
OPTIONS TREATMENT	1/6/09	1/30/09	\$10,000	\$30,000	\$0						\$40,000
ORLICH AFH	12/11/08	1/6/09	\$61,288	\$18,900							\$80,188
P.A.T.H. (SEE ANU FAMILY SERVICES, INC)	12/19/08	1/14/09	\$0	\$0							\$0
PANTZLAFF AFH	12/15/08	1/6/09	\$70,368	\$19,972							\$90,340
PARAGON INDUSTRIES	12/23/08	1/26/09	\$474,214								\$474,214
PARENTEAU AFH	12/11/08	1/12/09	\$41,316								\$41,316
PATIL, DR.	1/2/09	1/14/09	\$154,635								\$154,635
PENNINGS AFH	12/11/08	1/2/09	\$28,788								\$28,788
PIANTEK RECEIVING HOME	12/15/08	12/23/08	\$28,282								\$28,282
PNUMA HEALTH CARE	12/23/08	1/28/09	\$120,003								\$120,003
PREVEA	12/23/08	2/18/09	\$188,312								\$188,312
PRODUCTIVE LIVING SYSTEMS	1/22/09	3/5/09	\$561,735								\$561,735
QUINN AFH	12/11/08	2/16/09	\$21,312								\$21,312
RAVENWOOD BEHAVIORAL HEALTH	1/8/09	3/27/09	\$43,800								\$43,800
REBEKAH HAVEN	12/23/08	1/2/09	\$33,660	\$0	\$0						\$33,660
REHABILITATION HOUSE, INC	1/7/09	1/21/09	\$25,500								\$25,500
REHAB RESOURCES	12/23/08	1/6/09	\$188,800								\$188,800
REIS AFH	12/11/08	1/2/09	\$22,560								\$22,560
REM-WISCONSIN II, INC.	1/26/09	2/9/09	\$1,699,949	\$0							\$1,699,949

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
SCHAUMBERG, LAURIE	1/2/09	1/22/09	\$15,971								\$15,971
SCHILLMAN AFH	12/11/08	1/2/09	\$21,600								\$21,600
SCHNEIDER WILLIAM AFH	6/1/09	6/1/09	\$12,900								\$12,900
SCHREIBER RECEIVING HOME (closed eff 6/1/09)	1/7/09	1/12/09	\$28,282								\$28,282
SCHULTZ AFH	8/20/09	8/24/09	\$41,989								\$41,989
SEITZ AFH	12/11/08	1/2/09	\$42,792								\$42,792
SKORCZEWSKI AFH	12/11/08	1/26/09	\$18,336								\$18,336
SLAUGHT AFH	12/11/08	12/18/08	\$67,903								\$67,903
SOUTHERN HOME CARE	12/15/08	1/6/09	\$9,000								\$9,000
St. CHARLES INC.	6/3/09	7/15/09	\$20,000								\$20,000
ST. MARYS HOSPITAL	12/17/08	2/27/09	\$6,062								\$6,062
ST. VINCENT	12/23/08	1/16/09	\$173,392								\$173,392
STARR/DINGER AFH	12/11/08	2/6/09	\$23,376								\$23,376
TANZI AFH	12/11/08	1/2/09	\$64,164								\$64,164
TEIPNER TREATMENT HOMES	12/19/08	1/14/09	\$257,361								\$257,361
TELLURIAN COMMUNITY INC.	1/16/09	1/30/09	\$30,449								\$30,449
TIPLER AFH	12/11/08	12/18/08	\$60,432								\$60,432
TREML, JENNIFER AFH	12/23/08	1/2/09	\$45,060								\$45,060
TREML, CARL AFH	3/31/09	3/31/09	\$16,875	\$9,325							\$26,200
TREMPLEAU CO HEALTH CARE	12/19/08	1/16/09	\$178,633	\$0	\$40,515						\$219,148
VALLEY PACKAGING INC.	12/23/08	1/16/09	\$32,794	\$0							\$32,794
VERBONCOUER AFH	12/11/08	1/26/09	\$19,296	\$6,350							\$25,646
VILLA HOPE	2/9/09	3/2/09	\$1,168,150	\$0							\$1,168,150
WALL AFH (closed 5/1, see Laurent AFH)	12/11/08	12/18/08	\$30,888	\$17,665							\$48,553
WAUSAUKEE ENTERPRISES	12/17/08	1/22/09	\$11,165								\$11,165
WEBER RECEIVING HOME	12/15/08	12/23/08	\$28,282								\$28,282
WEYENBERG AFH	12/15/08	12/23/08	\$97,798	\$0							\$97,798
WILLOWCREEK AFH	1/14/09	1/28/09	\$248,136	\$150,000							\$398,136
WISCONSIN EARLY AUTISM PROJECT	1/22/09	1/28/09	\$578,032								\$578,032
ZAMBON AFH	12/11/08	12/18/08	\$46,380								\$46,380
ZIELKE AFH	12/11/08	1/14/09	\$32,004								\$32,004
ZIESMER AFH	12/11/08	12/18/08	\$77,100	\$0							\$77,100
TOTAL			\$55,763,270	\$513,709	\$538,426	\$12,100	\$36,950	\$0	\$0	\$0	\$56,864,455
2009 Contracts Sent:	197										
2009 Contracts Returned:	197										

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
A-1 MEDI MOBILE	12/17/08	01/02/09	\$35,078								\$35,078
AC MANAGEMENT	09/11/09	09/25/09	\$8,400								\$8,400
ADAMS AFH	1/8/09	2/4/09	\$70,906								\$70,906
ADULT CARE LIVING OF NE WI	1/7/09	1/22/09	\$96,378								\$96,378
AFFINITY HEALTHCARE	1/14/09	2/4/09	\$73,386	\$48,270							\$121,656
AGING & DISAB RESOURCE CENTER OF BO	1/22/09	2/2/09	\$36,118								\$36,118
AID RESOUCCE CENTER OF WISCONSIN	12/17/08	1/22/09	\$22,500								\$22,500
ALL ABOUT DREAMS, LLC	1/14/09	1/28/09	\$17,192								\$17,192
AMERICAN FOUNDATION OF COUNSELING	12/19/08	1/2/09	\$207,856	\$0							\$207,856
ANDERSON RECEIVING HOME	12/15/08	12/18/08	\$28,282								\$28,282
ANGELS BY THE BAY DBA VISITING ANGEL	12/15/08	2/17/09	\$67,450								\$67,450
ANGELS TOUCH ASSISTED LIVING	2/16/09	2/17/09	\$884,058								\$884,058
ANU FAMILY SERVICES, INC. (FORMERLY F	12/19/08	1/14/09	\$100,791	\$0							\$100,791
ARNOLD RECEIVING HOME	12/15/08	1/2/09	\$37,232								\$37,232
ARTS AFH	12/11/08	12/18/08	\$23,148								\$23,148
ASPIRO INC	1/22/09	2/4/09	\$3,047,539								\$3,047,539
AT HOME ANGELS	1/14/09	1/20/09	\$155,945	\$0							\$155,945
BAIRD HOME	1/21/09	2/4/09	\$258,685								\$258,685
BELLIN PSYCHIATRIC CENTER	2/4/09	3/18/09	\$10,000								\$10,000
BERGER AFH	12/11/08	1/28/09	\$55,355								\$55,355
BETHESDA	1/21/09	3/12/09	\$12,500								\$12,500
BEYOND ABILITIES	1/16/09	2/9/09	\$1,042,409								\$1,042,409
BIRCH CREEK	1/8/09	2/11/09	\$286,708								\$286,708
BISHOPS COURT	1/8/09	2/11/09	\$531,588								\$531,588
BOLL ADULT CARE CONCEPTS	2/2/09	2/2/09	\$463,044	\$0	\$0						\$463,044
BORCHERS AFH	11/20/09		\$3,200								\$3,200
BORNEMANN NURSING HOME	12/23/08	1/22/09	\$46,035								\$46,035
BOYS AND GIRLS CLUB OF GB (ends 8/31)	1/6/09	2/4/09	\$86,700								\$86,700
BRAZEAU AFH	12/11/08	1/2/09	\$12,816								\$12,816
BROTLOC HEALTH CARE SYSTEMS	12/23/08	1/14/09	\$908,049								\$908,049
BRUNETTE AFH	12/11/08	12/18/08	\$25,380								\$25,380
BRUSS SUPPORTIVE COMMUNITY LIVING	1/28/09	2/2/09	\$194,483	\$0							\$194,483
BUSSE AFH	1/20/09	1/26/09	\$104,554								\$104,554
BUTLER AFH	2/9/09	2/9/09	\$15,300								\$15,300
CANDLELIGHT VISION CORP DBA A BETTE	12/19/08	1/2/09	\$134,441								\$134,441
CAPELLE AFH	12/11/08	12/18/08	\$55,884								\$55,884
CAPPS/KALISHEK AFH	12/11/08	2/4/09	\$23,376	\$6,000							\$29,376
CARE FOR ALL AGES	1/14/09	1/26/09	\$90,840								\$90,840
CAREGIVERS HOME HEALTH	12/15/08	1/6/09	\$19,572								\$19,572
CARRINGTON MANOR ASSISTED LIVING	1/21/09	2/25/09	\$80,282								\$80,282
CATHOLIC CHARITIES	12/17/08	2/2/09	\$183,600								\$183,600

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
CBIS	1/21/09	2/6/09	\$213,487	\$0							\$213,487
CENTURY RIDGE, INC.	1/14/09	1/30/09	\$170,807								\$170,807
CEREBRAL PALSY INC.	1/16/09	1/28/09	\$1,182,769								\$1,182,769
CHILDRENS SERVICE SOCIETY	12/19/08	1/16/09	\$77,754								\$77,754
CHOICES TO CHANGE INC	12/23/08	1/14/09	\$83,059								\$83,059
CHRISTIANA RESPITE CENTER	1/2/09	2/4/09	\$8,309								\$8,309
CLARITY CARE INC	1/14/09	2/19/09	\$1,683,493	\$0	\$0						\$1,683,493
CLINICARE CORPORATION	1/20/09	3/3/09	\$36,500								\$36,500
COMFORT KEEPERS INC	12/15/08	12/22/08	\$360,417								\$360,417
COMMUNITY CARE RESOURCES/PROGRAM	1/16/09	1/28/09	\$230,147								\$230,147
COMPANION CARE INC	12/15/08	1/2/09	\$95,631								\$95,631
COMPASS DEVELOPMENT	12/23/08	1/6/09	\$993,580	\$0							\$993,580
COUNTRY HEALTHCARE	1/16/09	3/2/09	\$83,863								\$83,863
COUNTRY KIDS INC	12/18/08	1/7/09	\$10,000								\$10,000
COUNTRY LIVING	1/30/09	1/0/00	\$270,756								\$270,756
CRESTWOOD HEALTHCARE	1/26/09	2/5/09	\$25,500								\$25,500
DEATHERAGE-VELEKE AFH	4/2/09	4/2/09	\$18,500								\$18,500
DEBAERE AFH	12/11/08	1/16/09	\$66,864								\$66,864
DEER PATH ESTATES, INC.	1/8/09	1/28/09	\$262,138								\$262,138
DELVEAUX AFH	12/11/08	12/22/08	\$27,264								\$27,264
DORN AFH	2/2/09	2/2/09	\$21,685	\$14,400							\$36,085
EAST SHORE INDUSTRIES	12/19/08	1/2/09	\$90,855	\$0							\$90,855
ELSNER AFH	12/11/08	12/18/08	\$30,658	\$5,525							\$36,183
ENCOMPASS CHILD CARE	1/14/09	1/28/09	\$111,776								\$111,776
ENGBERG AFH	12/15/08	1/14/09	\$38,568								\$38,568
ETHAN HOUSE	12/19/08	1/12/09	\$135,142								\$135,142
FAMILIES HELPING FAMILIES	12/17/08	1/12/09	\$10,000								\$10,000
FAMILY SERVICE OF NORTHEAST WI, INC.	o jill 2/25/09	3/4/09	\$2,783,362	\$0	\$7,428						\$2,790,790
FAMILY TRAINING PROGRAM	1/8/09	1/12/09	\$255,000								\$255,000
FAMILY WORKS PROGRAMS INC.	12/19/08	1/26/09	\$33,900								\$33,900
FENLON AFH	12/11/08	12/22/08	\$16,932								\$16,932
FRANK AFH	7/29/09	7/29/09	\$12,110								\$12,110
FRIENDSHIP MANOR INC.	1/20/09	2/13/09	\$319,513								\$319,513
G & I OCHS INC.	1/16/09	1/26/09	\$1,010,662	\$0	\$0						\$1,010,662
GAEDTKE AFH	1/7/09	1/26/09	\$164,131								\$164,131
GAUGER AFH	12/11/08	1/14/09	\$31,824								\$31,824
GERI CARE CABIN LLC	1/8/09	1/16/09	\$36,919								\$36,919
GILES AFH	12/15/08	12/22/08	\$43,092	\$0							\$43,092
GJT LLC	12/19/08	1/6/09	\$63,125								\$63,125
GOLDEN HOUSE	12/17/08	1/2/09	\$92,306								\$92,306
GONZALEZ AFH	12/11/08	1/6/09	\$100,104								\$100,104

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
GOODWILL INDUSTRIES	12/17/08	1/14/09	\$48,277								\$48,277
GOODWILL INDUSTRIES DBA BEYOND BO	1/13/09	1/21/09	\$93,362	\$0							\$93,362
GORDON AFH	12/11/08	12/18/08	\$33,816								\$33,816
GRACELAND II LLC	12/19/08	1/6/09	\$137,484								\$137,484
GRACYALNY, SUE	12/19/08	1/30/09	\$64,000	\$0							\$64,000
GRONSETH AFH	12/23/08	1/8/09	\$43,200								\$43,200
HANDISHOP INDUSTRIES INC.	1/2/09	1/12/09	\$10,411								\$10,411
HARMONY LIVING CENTERS LLC	1/28/09	2/2/09	\$54,451								\$54,451
HEARTLAND HOUSE	1/2/09	1/16/09	\$24,255								\$24,255
HELPING HANDS CAREGIVERS	10/9/09	10/5/09	\$10,000								\$10,000
HIETPAS AFH	1/22/09	1/23/09	\$18,395								\$18,395
HOEFT AFH	12/11/08	1/12/09	\$38,628								\$38,628
HOME INSTEAD SENIOR CARE	12/15/08	1/2/09	\$461,095	\$0							\$461,095
HOMES FOR INDEPENDENT LIVING	2/4/09	2/5/09	\$4,342,552	\$0	\$0						\$4,342,552
HUCEK AFH	1/30/09	1/30/09	\$9,600	\$13,281							\$22,881
IMPROVED LIVING SERVICES	1/14/09	1/21/09	\$625,021	\$0							\$625,021
INFINITY CARE INC	3/2/09	3/2/09	\$47,100	\$0							\$47,100
INNOVATIVE COUNSELING(AUTISM)	1/22/09	2/13/09	\$32,566								\$32,566
INNOVATIVE SERVICES	1/8/09	1/8/09	\$8,176,003	\$0	\$0	\$0	\$36,950	\$0	\$0	\$0	\$8,212,953
INTEGRATED COMMUNITY SERVICES(Oct-So	10/9/09	10/14/09	\$283,125	\$51,218	\$36,632						\$370,975
INTEGRATED DEVELOPMENT SERVICES	3/18/09	3/31/09	\$50,000								\$50,000
INTERIM HEALTHCARE	12/15/08	3/18/09	\$4,997								\$4,997
INTERIM HEALTHCARE STAFFING	12/15/08	3/18/09	\$47,159								\$47,159
J & DEE INC.	1/7/09	2/5/09	\$1,140,235								\$1,140,235
JACKIE NITSCHKE CENTER	12/23/08	1/8/09	\$381,445								\$381,445
KAKUK AFH	12/11/08	1/2/09	\$30,660								\$30,660
KATHLEEN LYONS LLC	1/28/09	2/4/09	\$142,000								\$142,000
KCC FISCAL AGENT SERVICES	1/8/09	1/8/09	\$4,408,000	\$0	\$0						\$4,408,000
KINDRED HEARTS	1/28/09	2/11/09	\$42,607	\$17,575	\$11,875	\$12,100					\$84,157
KLECZKA-VOGEL AFH	12/11/08	1/6/09	\$76,080								\$76,080
KLEIN, DR. (AUTISM)	12/19/08	12/23/08	\$273,163								\$273,163
KUSKE AFH	12/11/08	1/2/09	\$56,442	\$2,580							\$59,022
LAMERS BUS LINES, INC.	12/17/08	1/16/09	\$744,236								\$744,236
LAURENT AFH	5/7/09	5/18/09	\$59,873	\$0							\$59,873
LEMONS RECEIVING HOME	6/5/09	6/10/09	\$14,141								\$14,141
LISKA, JOANN	1/2/09	2/2/09	\$4,682								\$4,682
LUTHERAN SOCIAL SERVICES	1/14/09	4/7/09	\$2,017,497	\$0							\$2,017,497
LUTHERAN SOCIAL SERVICES-FAMILY PAR	12/19/08	1/8/09	\$46,823								\$46,823
LUTHERAN SOCIAL SERVICES-HOMME	1/8/09	2/4/09	\$34,304								\$34,304
MACHT VILLAGE PROGRAMS INC	jill 2/4/09	2/6/09	\$954,024	\$75,000	\$441,976						\$1,471,000
MALONE AFH	12/11/08	12/18/08	\$46,788	\$20,678							\$67,466

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
MARATHON YOUTH SERVICES	12/19/08	1/16/09	\$15,000								\$15,000
MARLA VIST MANOR ASSISTED LIVING	1/21/09	2/25/09	\$179,444								\$179,444
MCCORMICK MEMORIAL HOME	1/2/09	1/29/09	\$27,358	\$0							\$27,358
MCGARRY AFH	12/11/08	1/26/09	\$17,844								\$17,844
MCLAREN JACK AFH	12/11/08	1/14/09	\$33,168								\$33,168
MCLAREN JANETTE AFH	12/11/08	1/12/09	\$68,388								\$68,388
MEDI-VANS	12/17/08	1/2/09	\$147,686	\$0							\$147,686
MELOHN AFH	12/11/08	1/2/09	\$35,664								\$35,664
MILQUETTE AFH	12/11/08	12/23/08	\$21,204								\$21,204
MOORE AFH	8/20/09	8/24/09	\$9,665								\$9,665
MOORING PROGRAMS INC	1/8/09	2/11/09	\$193,026								\$193,026
MY BROTHERS KEEPER	12/17/08	12/23/08	\$34,808								\$34,808
NELSON AFH	12/23/08	1/6/09	\$105,744								\$105,744
NEITZEL AFH	1/16/09	1/21/09	\$17,285								\$17,285
NEMETZ AFH	12/11/08	12/26/08	\$39,516	\$6,970							\$46,486
NEW COMMUNITY SHELTER*	12/17/08	1/26/09	\$41,004								\$41,004
NEW CURATIVE REHABILITATION	1/28/09	2/4/09	\$1,192,767								\$1,192,767
NEWCAP INC.	12/23/08	1/14/09	\$6,807								\$6,807
NEW VIEW INDUSTRIES	5/26/09	8/3/09	\$21,600								\$21,600
NEW VISIONS TREATMENT HOMES OF WI,	1/26/09	2/2/09	\$86,696								\$86,696
NORTHWEST PASSAGE I/II	12/19/08	1/30/09	\$76,577								\$76,577
NOVA COUNSELING SERVICES	12/23/08	1/28/09	\$97,148								\$97,148
OCONNOR AFH	12/11/08	12/18/08	\$30,888								\$30,888
OPTIONS TREATMENT	1/6/09	1/30/09	\$10,000	\$30,000	\$0						\$40,000
ORLICH AFH	12/11/08	1/6/09	\$61,288	\$18,900							\$80,188
P.A.T.H. (SEE ANU FAMILY SERVICES, INC)	12/19/08	1/14/09	\$0	\$0							\$0
PANTZLAFF AFH	12/15/08	1/6/09	\$70,368	\$19,972							\$90,340
PARAGON INDUSTRIES	12/23/08	1/26/09	\$474,214								\$474,214
PARENTEAU AFH	12/11/08	1/12/09	\$41,316								\$41,316
PATIL, DR.	1/2/09	1/14/09	\$154,635								\$154,635
PENNINGS AFH	12/11/08	1/2/09	\$28,788								\$28,788
PIANTEK RECEIVING HOME	12/15/08	12/23/08	\$28,282								\$28,282
PNUMA HEALTH CARE	12/23/08	1/28/09	\$120,003								\$120,003
PREVEA	12/23/08	2/18/09	\$188,312								\$188,312
PRODUCTIVE LIVING SYSTEMS	1/22/09	3/5/09	\$561,735								\$561,735
QUINN AFH	12/11/08	2/16/09	\$21,312								\$21,312
RAVENWOOD BEHAVIORAL HEALTH	1/8/09	3/27/09	\$43,800								\$43,800
REBEKAH HAVEN	12/23/08	1/2/09	\$33,660	\$0	\$0						\$33,660
REHABILITATION HOUSE, INC	1/7/09	1/21/09	\$25,500								\$25,500
REHAB RESOURCES	12/23/08	1/6/09	\$188,800								\$188,800
REIS AFH	12/11/08	1/2/09	\$22,560								\$22,560

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Amdt #5	Amdt #6	Amdt #7	Updated Contract Amount
REM-WISCONSIN II, INC.	1/26/09	2/9/09	\$1,699,949	\$0							\$1,699,949
SCHAUMBERG, LAURIE	1/2/09	1/22/09	\$15,971								\$15,971
SCHILLMAN AFH	12/11/08	1/2/09	\$21,600								\$21,600
SCHNEIDER WILLIAM AFH	6/1/09	6/1/09	\$12,900								\$12,900
SCHREIBER RECEIVING HOME (closed eff 6/1/09)	1/7/09	1/12/09	\$28,282								\$28,282
SCHULTZ AFH	8/20/09	8/24/09	\$41,989								\$41,989
SEITZ AFH	12/11/08	1/2/09	\$42,792								\$42,792
SKORCZEWSKI AFH	12/11/08	1/26/09	\$18,336								\$18,336
SLAUGHT AFH	12/11/08	12/18/08	\$67,903								\$67,903
SOUTHERN HOME CARE	12/15/08	1/6/09	\$9,000								\$9,000
St. CHARLES INC.	6/3/09	7/15/09	\$20,000								\$20,000
ST. MARYS HOSPITAL	12/17/08	2/27/09	\$6,062								\$6,062
ST. VINCENT	12/23/08	1/16/09	\$173,392								\$173,392
STARR/DINGER AFH	12/11/08	2/6/09	\$23,376								\$23,376
TANZI AFH	12/11/08	1/2/09	\$64,164								\$64,164
TEIPNER TREATMENT HOMES	12/19/08	1/14/09	\$257,361								\$257,361
TELLURIAN COMMUNITY INC.	1/16/09	1/30/09	\$30,449								\$30,449
TIPLER AFH	12/11/08	12/18/08	\$60,432								\$60,432
TREML, JENNIFER AFH	12/23/08	1/2/09	\$45,060								\$45,060
TREML, CARL AFH	3/31/09	3/31/09	\$16,875	\$9,325							\$26,200
TREMPEALEAU CO HEALTH CARE	12/19/08	1/16/09	\$178,633	\$0	\$40,515						\$219,148
VALLEY PACKAGING INC.	12/23/08	1/16/09	\$32,794	\$0							\$32,794
VERBONCOUER AFH	12/11/08	1/26/09	\$19,296	\$6,350							\$25,646
VILLA HOPE	2/9/09	3/2/09	\$1,168,150	\$0							\$1,168,150
WALL AFH	12/11/08	12/18/08	\$30,888	\$17,665							\$48,553
WAUSAUKEE ENTERPRISES	12/17/08	1/22/09	\$11,165								\$11,165
WEBER RECEIVING HOME	12/15/08	12/23/08	\$28,282								\$28,282
WEYENBERG AFH	12/15/08	12/23/08	\$97,798	\$0							\$97,798
WILLOWCREEK AFH	1/14/09	1/28/09	\$248,136	\$150,000							\$398,136
WISCONSIN EARLY AUTISM PROJECT	1/22/09	1/28/09	\$578,032								\$578,032
ZAMBON AFH	12/11/08	12/18/08	\$46,380								\$46,380
ZIELKE AFH	12/11/08	1/14/09	\$32,004								\$32,004
ZIELKE, JON AFH	11/6/09		\$10,670								\$10,670
ZIESMER AFH	12/11/08	12/18/08	\$77,100	\$0							\$77,100
TOTAL			\$55,777,140	\$513,709	\$538,426	\$12,100	\$36,950	\$0	\$0	\$0	\$56,878,325
2009 Contracts Sent:	199										
2009 Contracts Returned:	198										

**Brown County
Community Programs
Budget Status Report
8/31/2009**

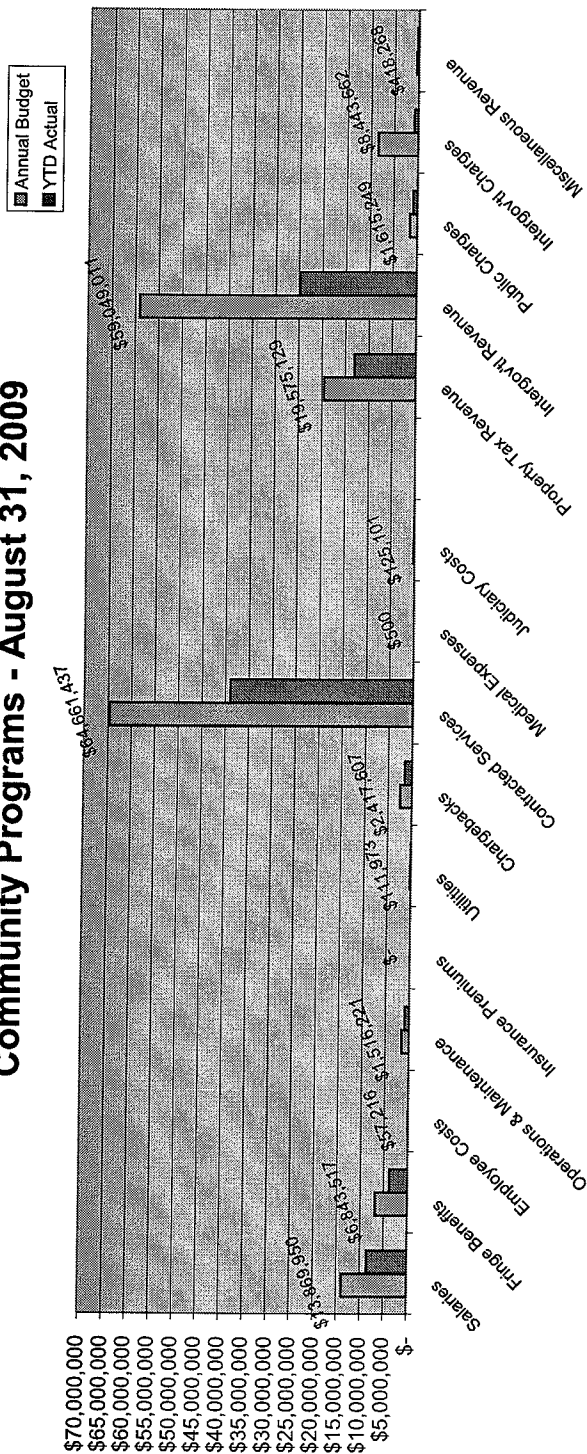
	Annual Budget	YTD Actual	% Budget Used/Rec'd
Salaries	\$ 13,869,950	\$ 8,602,303	62%
Fringe Benefits	\$ 6,843,517	\$ 3,856,492	56%
Employee Costs	\$ 57,216	\$ 4,266	7%
Operations & Maintenance	\$ 1,516,221	\$ 923,056	61%
Insurance Premiums	\$ -	\$ 3,472	-
Utilities	\$ 111,973	\$ 58,877	53%
Chargebacks	\$ 2,417,607	\$ 1,495,286	62%
Contracted Services	\$ 64,661,437	\$ 38,939,322	60%
Medical Expenses	\$ 500	\$ -	0%
Judiciary Costs	\$ 125,101	\$ 92,633	74%
Property Tax Revenue	\$ 19,575,129	\$ 13,048,499	67%
Intergov'tl Revenue	\$ 59,049,011	\$ 24,878,521	42%
Public Charges	\$ 1,615,249	\$ 917,829	57%
Intergov'tl Charges	\$ 8,443,662	\$ 873,537	10%
Miscellaneous Revenue	\$ 418,268	\$ 276,535	66%

Notes

As of August, Community Programs is projected to end the year with a \$375,000 unbudgeted net deficit.

We continue to work in both the juvenile and behavioral health areas to utilize wraparound services and diversion if possible, rather than more expensive placements.

Community Programs - August 31, 2009

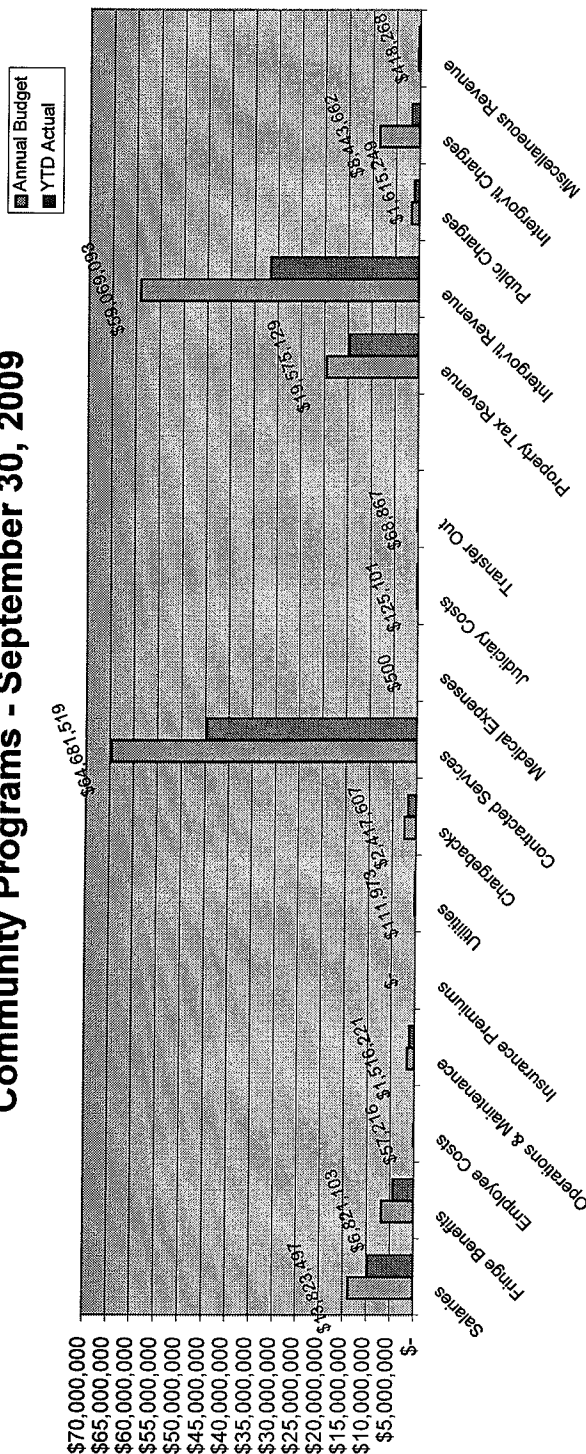


**Brown County
Community Programs
Budget Status Report
9/30/2009**

	Annual Budget	YTD Actual	% Budget Used/Rec'd
Salaries	\$ 13,823,497	\$ 9,635,453	70%
Fringe Benefits	\$ 6,821,103	\$ 4,372,120	64%
Employee Costs	\$ 57,216	\$ 4,886	9%
Operations & Maintenance	\$ 1,516,221	\$ 1,024,020	68%
Insurance Premiums	\$ -	\$ 3,472	-
Utilities	\$ 111,973	\$ 66,880	60%
Chargebacks	\$ 2,417,607	\$ 1,679,435	69%
Contracted Services	\$ 64,681,519	\$ 44,734,741	69%
Medical Expenses	\$ 500	\$ -	0%
Judiciary Costs	\$ 125,101	\$ 103,390	83%
Transfer Out	\$ 68,867	\$ -	0%
Property Tax Revenue	\$ 19,575,129	\$ 14,681,348	75%
Intergov'tl Revenue	\$ 59,069,093	\$ 31,593,502	53%
Public Charges	\$ 1,615,249	\$ 1,083,424	67%
Intergov'tl Charges	\$ 8,443,662	\$ 1,620,011	19%
Miscellaneous Revenue	\$ 418,268	\$ 286,725	69%

Notes
As of September, Community Programs is projected to end the year with a \$400,000 unbudgeted net deficit.
We continue to work in both the long term care and behavioral health areas to utilize alternative services and diversion if possible, rather than more expensive placements.

Community Programs - September 30, 2009



**Brown County
Community Treatment Center
Budget Status Report
8/31/2009**

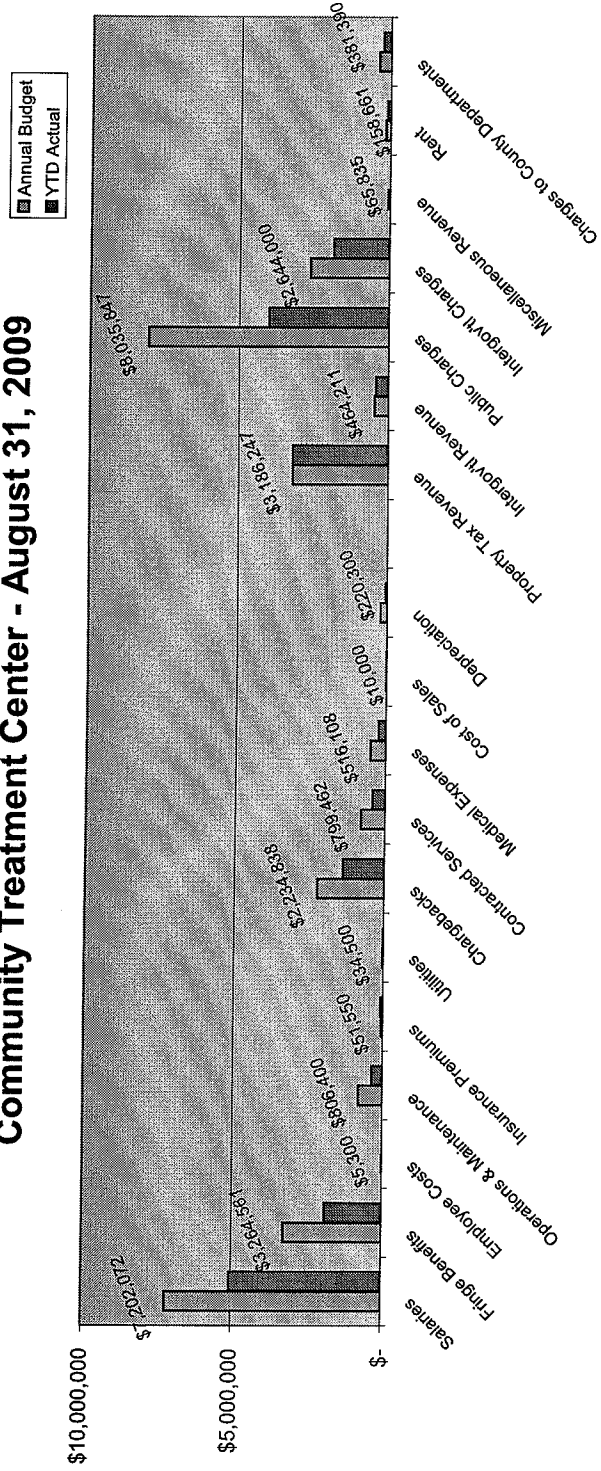
	Annual Budget	YTD Actual	% Budget Used/Rec'd
Salaries	\$ 7,202,072	\$ 5,053,072	70%
Fringe Benefits	\$ 3,264,561	\$ 1,915,327	59%
Employee Costs	\$ 5,300	\$ 3,797	72%
Operations & Maintenance	\$ 806,400	\$ 352,465	44%
Insurance Premiums	\$ 51,550	\$ 80,600	156%
Utilities	\$ 34,500	\$ 20,505	59%
Chargebacks	\$ 2,234,838	\$ 1,388,593	62%
Contracted Services	\$ 799,462	\$ 412,754	52%
Medical Expenses	\$ 516,108	\$ 237,079	46%
Cost of Sales	\$ 10,000	\$ 7,163	72%
Depreciation	\$ 220,300	\$ 55,297	25%
Property Tax Revenue	\$ 3,186,247	\$ 3,186,247	100%
Intergov'tl Revenue	\$ 464,211	\$ 408,000	88%
Public Charges	\$ 8,035,847	\$ 4,007,166	50%
Intergov'tl Charges	\$ 2,644,000	\$ 1,867,280	71%
Miscellaneous Revenue	\$ 65,835	\$ 297	0%
Rent	\$ 158,661	\$ 105,636	67%
Charges to County Departments	\$ 381,390	\$ 254,264	67%

Notes

Current projections indicate that the Community Treatment Center's expenditures will be \$900,000 under budget and the revenues will be \$1,500,000 under budget. We project to end the year with a \$620,000 unbudgeted net deficit.

We continue to work to reducing staff costs, through reviews of 1:1's and low census days. Many counties are in tough financial situations and work diligently to remove their consumers from our facility as quickly as possible. Therefore while our number of out of county admissions may be comparable to last year, the days of care for out of county patients is approximately 1,300 less than expected when the 2009 revenues were budgeted.

Community Treatment Center - August 31, 2009



**Brown County
Community Treatment Center
Budget Status Report
9/30/2009**

	Annual Budget	YTD Actual	% Budget Used/Rec'd
Salaries	\$ 7,233,574	\$ 5,694,072	79%
Fringe Benefits	\$ 3,264,561	\$ 2,175,515	67%
Employee Costs	\$ 5,300	\$ 4,027	76%
Operations & Maintenance	\$ 806,400	\$ 430,189	53%
Insurance Premiums	\$ 51,550	\$ 80,600	156%
Utilities	\$ 34,500	\$ 23,809	69%
Chargebacks	\$ 2,234,838	\$ 1,598,211	72%
Contracted Services	\$ 799,462	\$ 491,185	61%
Medical Expenses	\$ 516,108	\$ 272,662	53%
Cost of Sales	\$ 10,000	\$ 7,436	74%
Depreciation	\$ 220,300	\$ 65,939	30%
Property Tax Revenue	\$ 3,186,247	\$ 3,186,247	100%
Intergov'tl Revenue	\$ 464,211	\$ 459,000	99%
Public Charges	\$ 8,035,847	\$ 4,372,406	54%
Intergov'tl Charges	\$ 2,644,000	\$ 2,137,734	81%
Miscellaneous Revenue	\$ 65,835	\$ 281	0%
Rent	\$ 158,661	\$ 118,308	75%
Charges to County Departments	\$ 381,390	\$ 286,047	75%

Notes

As of September, the Community Treatment Center's expenditures are projected to be \$840,000 under budget and the revenues are projected to be \$1,25,000 under budget. We project to end the year with a \$440,000 unbudgeted net deficit.

We continue to work to reducing staff costs, through reviews of 1:1's and low census days. Many counties are in tough financial situations and work diligently to remove their consumers from our facility as quickly as possible. Therefore while our number of out of county admissions may be comparable to last year, the days of care for out of county patients is approximately 1,000 less than expected when the 2009 revenues were budgeted.

Community Treatment Center - September 30, 2009

